



Pinellas County

Staff Report

File #: 25-1769A, Version: 1

Subject:

Amendment to the purchase authorization with Insight Public Sector Inc. for technology products and services.

Recommended Action:

Approval of the First Amendment to the purchase authorization with Insight Public Sector Inc. for technology products and services as requested by the Business Technology Services Department (BTS).

- This purchase authorization provides a mechanism for BTS to purchase software, hardware, and related services in support of adopted technologies in service to County Department and Constitutional functions. Items to be purchased include but are not limited to desktop accessories, networking accessories, printer accessories, assorted licenses (cloud/CAD/database/design), memory, routers, network adaptors, servers, and assorted services.
- The First Amendment extends the expiration date twenty-four months in conjunction with the cooperative contract and adds required funds for the extension in the amount of \$3,066,670.00.
- Pricing is based on the Cobb County/Omnia Partners Contract No. 23-6692-03 with the County's terms and conditions.
- Funding for planned use of this agreement is included in the Fiscal Year 2026 Adopted Budget. Contract establishes a not to exceed value, with obligation occurring upon issuance of purchase order. Funding is determined by the individual work order assignment sourced to the agreement, and actual expenditures are contingent upon work completed. The Department may appropriate the full not-to-exceed amount or less.

Contract No. 23-0909-PB increase in the amount of \$3,066,670.00 for a revised not to exceed expenditure of \$6,666,670.00 through April 30, 2028; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Priorities:

Smart Service Delivery

4.3 Improve efficiency of service delivery through technology

Summary:

This purchase authorization provides a mechanism for BTS to purchase software, hardware, and related services in support of adopted technologies in service to County Department and Constitutional functions. Items to be purchased include but are not limited to desktop accessories, networking accessories, printer accessories, assorted licenses (cloud/CAD/database/design), memory, routers, network adaptors, servers, and assorted services.

The First Amendment extends the expiration date an additional twenty-four (24) months in conjunction with the cooperative procurement and adds required funds for the extension.

Background Information:

The purchase authorization was approved on September 19, 2023, by the Board of County Commissioners in the amount of \$3,600,000.00. Pricing is based on the Cobb County/Omnia Partners Contract No. 23-6692-03 with the County's terms and conditions.

Fiscal Impact:

Current total not to exceed:	\$3,600,000.00
First Amendment:	<u>\$3,066,670.00</u>
Revised total not to exceed:	\$6,666,670.00

Funding for planned use of this agreement is included in the FY26 Adopted Budget. Contract establishes a not to exceed value, with obligation occurring upon issuance of purchase order. Funding is determined by the individual work order assignment sourced to the agreement, and actual expenditures are contingent upon work completed. The Department may appropriate the full not-to-exceed amount or less.

Staff Member Responsible:

Jeff Rohrs, Chief Information Officer, Business Technology Services
Merry Celeste, Division Director, Purchasing, Office of Management and Budget

Partners:

N/A

Attachments:

First Amendment