



Pinellas County

Staff Report

File #: 23-1066D, Version: 1

Subject:

First Amendment to the Agreement with Ferguson Enterprises d/b/a Ferguson Waterworks for the purchase of industrial plumbing supplies.

Recommended Action:

Approval and execution by the County Administrator of the First Amendment to the Agreement with Ferguson Enterprises d/b/a Ferguson Waterworks (Ferguson) for the purchase of industrial plumbing supplies.

- This contract is for industrial plumbing supplies to be used as needed for repair of water, sewer, and reclaimed pipelines for the Pinellas County Utilities Department.
- The First Amendment is to increase the funds allocation for "Group 25 Miscellaneous Parts by Groups" in the amount of \$266,807.82 due to depleted funds in this group, for a revised contract total of \$2,660,533.67 with Ferguson.
- On August 2, 2022, the Board of County Commissioners awarded this contract to Fortiline Waterworks in the amount of \$384,559.38 and Ferguson in the amount of \$2,393,725.85 for a combined contract value of \$2,778,285.23 for a twenty-four-month term.
- This contract is established as a maintenance, repair, and operating contract of which the County Administrator may approve increases up to 50% of the original Board of County Commissioners award amount per County Code 2-184(b).
- Funds are available in Fiscal Year 2024 and will be derived from the Utilities Operating Budget.

Contract No. 22-0123-B-BW increase in the amount of \$266,807.82 contract total of \$2,660,533.67 with Ferguson and an overall total contract value of \$3,045,093.05 with both vendors.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

5.4 Strive to exceed customer expectations

Summary:

The First Amendment increases the funds for "Group 25 Miscellaneous Parts by Groups" in the amount of \$266,807.82 for a revised contract total of \$2,660,533.67 with Ferguson.

Background/Explanation:

This is a contract for industrial plumbing supplies to be used as needed for repair of water, sewer, and reclaimed pipelines for the Pinellas County Utilities Department (PCU).

On August 2, 2022, the Board of County Commissioners awarded this contract to Fortiline Waterworks in the amount of \$384,559.38 and Ferguson in the amount of \$2,393,725.85 for a combined contract value of \$2,778,285.23 for a twenty-four-month term.

Fiscal Impact:

Approved Ferguson contract expenditure not-to-exceed:	\$2,393,725.85
Ferguson First Amendment increase:	<u>\$ 266,807.82</u>
Ferguson revised contract expenditure not-to-exceed:	\$2,660,533.67

Revised combined contract value with Ferguson and Fortiline: \$3,045,093.05

Funds are available in FY24 and will be derived from the Utilities Operating Budget.

Delegated Authority:

Authority for the County Administrator to approve and execute this amendment is granted under Code Section 2-184(b).

Staff Member Responsible:

Jeremy Waugh, Director, Utilities

Merry Celeste, Division Director, Purchasing and Risk Management

Joe Lauro, Director, Administrative Services

Partners:

N/A

Attachments:

First Amendment