



Pinellas County

Staff Report

File #: 23-0361D, Version: 1

Subject:

Fourth Amendment to the Services Agreement with Woolpert, Inc. for Implementation Services of the Cityworks Enterprise Asset Management System.

Recommended Action:

Approval and execution by the County Administrator of the Third Amendment with Woolpert, Inc. for Implementation Services of the Cityworks Enterprise Asset Management (EAM) System.

- This Fourth Amendment provides for a thirty (30) month extension to provide sufficient time to complete the added scope of work for EAM Post Go-Live Support.
- This Agreement provides for the implementation of Cityworks Enterprise Asset Management Solution, as well as the purchase of Cityworks licenses, maintenance, and support from Azteca Systems, Inc.
- There is no fiscal impact associated with this extension; existing funding will continue to be tracked in the BCC Strategic Projects cost center within the BTS fund.

Strategic Plan:

Create a Quality Workforce in a Positive, Supportive Organization

1.3 Make workforce safety and wellness a priority

Practice Superior Environmental Stewardship

3.1 Implement green technologies and practices where practical

3.2 Preserve and manage environmental lands, beaches, parks and historical assets 3.4

Reduce/reuse/recycle resources including energy, water, and solid waste

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

5.4 Strive to exceed customer expectations

Summary:

This Fourth Amendment provides a thirty (30) month extension to provide sufficient time to complete the added scope of work for EAM Post Go-Live Support. Woolpert and the County have recently completed a multi-year effort to configure and deploy Cityworks AMS environment for their five (5) operational departments.

Background/Explanation:

On June 21, 2016, the Board of County Commissioners (Board) approved this agreement in the amount of \$6,547,551.94. On February 5, 2019, the First Amendment was approved by the Board which increased the contract in the amount of 4,554,973.06.

On October 12, 2021, the Second Amendment was approved for a time only extension allowing for the project completion date to be extended by twelve (12) months. On, August 19, 2022, the Third Amendment provided for a six (6) month time only extension to complete the added scope of work for EAM Post Go-Live Support.

Fiscal Impact:

There is no fiscal impact with this Fourth Amendment.

Total Contract Value: \$11,102,525.00

Delegated Authority:

Authority for the County Administrator to approve and execute this Fourth Amendment is granted under Code Section 2-62(a)(2)

Staff Member Responsible:

Bryan Zumwalt, Director, Office of Technology and Innovation
Jeremy Waugh, Director, Office of Asset Management
Merry Celeste, Division Director, Purchasing & Risk, Administrative Services
Joe Lauro, Director, Administrative Services

Partners:

N/A

Attachments:

Fourth Amendment