



Pinellas County

Staff Report

File #: 22-0609A, Version: 1

Subject:

Amendment No. 1 to the Fire Protection Services Agreement between the Lealman Special Fire Control District and Pinellas County to provide funding for the replacement of a fire apparatus to serve the Tierra Verde Fire District.

Recommended Action:

Sitting as the Pinellas County Fire Protection Authority, approve Amendment No. 1 to the Fire Protection Services Agreement with the Lealman Special Fire Control District.

- Contractor agrees to purchase, maintain and insure one Pierce 61 ft, Sky-Boom Aerial Fire Apparatus and firefighting and rescue equipment with a total cost not to exceed \$1,300,000.00 to serve as Engine 21 in the Tierra Verde Fire District.
- The existing Engine 21 will be utilized as a reserve fire apparatus in the Tierra Verde Fire District.
- This apparatus is a planned replacement in Fiscal Year 2022-2023 in accordance with Appendix A of the Fire Protection Services Agreement.

Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.3 Ensure effective and efficient delivery of county services and support

Summary:

The Lealman Special Fire Control District and the County desire to enter into Amendment No. 1 to the Fire Protection Services Agreement to provide funding for the replacement of Engine 21.

Background Information:

Contractor agrees to purchase, maintain and insure one (1) Pierce 61 ft, Sky-Boom Aerial Fire Apparatus and firefighting and rescue equipment with a total cost not to exceed \$1,300,000.00. The Apparatus is a planned replacement in FY22-23 in accordance with Appendix A of the Fire Protection Services Agreement.

County agrees the Contractor will be reimbursed for the cost of the Fire Apparatus and associated firefighting and rescue equipment through its annual Budget Request and Adopted Budget per Section 701 of the contract. Contractor will ensure the funds provided go to the purchase of the

Apparatus.

Fiscal Impact:

The Lealman Special Fire Control District will purchase a replacement for fire apparatus Engine 21. The total cost of the apparatus will not exceed \$1,300,000.00.

Reimbursement for the apparatus is to be made in accordance with the agreed capital plan and budget. Per the vendor proposal, delivery is anticipated approximately 25 months after the order is made. Tierra Verde Fire District Fund Reserves are sufficient to budget for payment upon expected delivery of the apparatus in FY24.

Staff Member Responsible:

James G. Fogarty, Bureau Director, Safety and Emergency Services

Partners:

Lealman Special Fire Control District
Tierra Verde Fire District

Attachments:

2022 Fire Protection Services Agreement, Amendment No. 1 - Lealman for Tierra Verde
2019 Fire Protection Services Agreement - Lealman for Tierra Verde
Letter of Support - Tierra Verde Community Association
Ten-8 Proposal - Lealman Engine 21