

Staff Report

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## Subject:

Governmental Capital Improvement Program (including Penny for Pinellas) FY23

## Summary:

Governmental Capital Improvement Program FY23 Budget Information Session

## Staff Member Responsible:

Andrew Brown, Budget & Financial Management Analyst, Office of Management & Budget Jackie Trainer, Budget Manager, Office of Management & Budget

## Partners:

Administrative Services, Parks & Conservation Resources, Public Works, Safety and Emergency Services