



# Pinellas County

## Staff Report

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File #: 21-1922A, Version: 1

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### **Subject:**

Ratification of the County Administrator's approval of the award of contract to CDR Health Care Inc. d/b/a CDR Health Inc. for COVID-19 Vaccine Point of Dispensing.

### **Recommended Action:**

Ratify, confirm, and enter into the minutes the approval by the County Administrator of the agreement with CDR Health Care Inc. d/b/a CDR Health Inc. for COVID-19 Vaccine Point of Dispensing.

- This contract provides COVID-19 booster vaccinations to fully vaccinated individuals within the County in coordination with State Department of Health and Florida Division of Emergency Management.
- The contractor will provide personnel, supplies, oversight, and data management for the operation of administering up to 1,000 Pfizer booster vaccines per day at the designated site.
- The site will operate Monday through Sunday, 9:00 AM to 5:00 PM for an initial period of six months with the option to extend for an additional two months.
- Staff requested approval and execution of the agreement under emergency code section 2-181(b) with ratification by the Board of County Commissioners.

Contract No. 21-0735-LI with an expenditure not to exceed \$9,000,000.00 through April 1, 2022.

### **Strategic Plan:**

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure safe and secure community.

2.3 Be a facilitator, convener, and purchaser of services for those in need

### **Summary:**

The award of contract and execution of agreement with CDR Health Care INC DBA CDR Health Inc for COVID-19 Vaccine Point of Dispensing includes a turnkey vaccination site to include logistics, site oversight, staffing, supplies, and data management to vaccinate individuals for at least a 30-day period providing a third dose of the Pfizer mRNA vaccines.

### **Background Information:**

On August 24, 2021, the Purchasing and Risk Management Division issued a competitive Letter of Interest on behalf of the Emergency Management Department to establish a contract for COVID-19 vaccine dispensing.

Following the release of the Letter of Interest, five (5) proposals were received. CDR Health Care INC DBA CDR Health Inc, Inc was selected as the top ranked firm to provide services.

**Fiscal Impact:**

The fiscal impact of this contract is for a not-to-exceed amount of \$9.0M, estimated at \$1.5M monthly. This cost will impact the General Fund and is anticipated to be reimbursed by the Federal Emergency Management Agency (FEMA) at 100% (federal cost share). To partially offset the County's expense prior to seeking FEMA reimbursement, CDR Health Care will collect patient insurance information where possible and bill to Medicare/Medicaid or commercial insurance. The credit will be submitted to the County monthly.

Additional County expenses will be incurred for leasing, cleaning, and other logistical costs associated with the site. These costs are also anticipated to be fully reimbursable by FEMA.

This expenditure was not anticipated and not included in the FY22 Tentative Budget . A budget amendment will be brought forward if necessary. Costs not eligible for FEMA reimbursement may be funded using General Fund reserves or such other federal stimulus funds as the American Rescue Plan Act.

**Staff Member Responsible:**

Cathie Perkins, Director, Emergency Management  
Merry Celeste, Division Director, Purchasing and Risk Management  
Joe Lauro, Director, Administrative Services

**Partners:**

N/A

**Attachments:**

Executed Agreement