



Pinellas County

Staff Report

File #: 21-861D, Version: 1

Subject:

Change Order No. 1 (final) with Wharton-Smith, Inc. for the Capri Isle Pump Station Upgrades project.

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 1 (Final) with Wharton Smith, Inc.

- This project consisted of pump station upgrades including replacement of yard piping, valves meters, pumps, emergency generator and electrical equipment.
- Change Order No. 1 (Final) decreases the contract by \$343,943.07 due to the difference in estimated and final quantities required to construct the project.
- This change order closes the contract. The contract time is unchanged.

Contract No. 189-0350-CP (PLU); PID No. 002151A original contract amount was \$6,108,430.00. Change Order No. 1 (Final) decreases the contract by \$343,943.07 for a revised and final contract amount of \$5,764,486.93.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

Summary:

The project was to rehabilitate this critical pump station in the County's water transmission system. Work included replacement of booster pumps, variable frequency drives, electrical delivery system, generator, automatic transfer switch, valve and pipe configuration, bridge crane, building rehabilitation, site grading for stormwater drainage, programmable logic controller (PLC) with a human-machine interface, flow meter, and other associated instrumentation and controls.

All work has been completed in accordance with the construction contract documents.

Background/Explanation:

This Change Order (Final) reflects the adjustment of bid item quantities to the final pay quantities used to construct the project. Accordingly, change Order No. 1 (Final) decreases the contract amount by \$343,943.07 and accepts the contract as complete.

Final inspection for all work performed under the contract was conducted by representatives of the Construction Management Division, Utilities Department, and Engineer of Record. The project was

substantially complete on February 16, 2021 and finished with final acceptance on April 20, 2021. Accordingly, this change order will close the contract.

Fiscal Impact:

Original Contract Amount:	\$6,108,430.00
Change Order No.1 (Final):	<u>(\$ 343,943.07)</u>
Final Contract Amount:	\$5,764,486.93

Funding is derived from the Utilities Water Fund.

Delegated Authority:

Authority for the County Administrator to sign this change order is granted under Code Section 2-62 (a)(3).

Staff Member Responsible:

Megan Ross, Director, Utilities
Merry Celeste, Division Director, Purchasing and Risk Management, Administrative Services
Department
Joe Lauro, Director, Administrative Services

Partners:

N/A

Attachments:

Change Order No. 1 (final)