



Pinellas County

Staff Report

File #: 21-1615A, **Version:** 1

Subject:

Municipal Services Taxing Unit funding for Pinellas Police Athletic League Video Surveillance for the Lealman Sports Complex and the Landings Clubhouse.

Recommended Action:

Approval of the Municipal Services Taxing Unit (MSTU) funding request, in the amount not to exceed \$11,507.00, for the Pinellas Police Athletic League to provide video surveillance at both of its locations.

- Software will be installed on computers and smartphones for remote viewing by trained, authorized personnel only.
- The scope of work will cover two areas of technology:
 - a.) Voice and data structured cabling.
 - b.) Video surveillance for the Lealman Sports Complex (15 cameras) and at the Landings Clubhouse (4 cameras).

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to create and enhance a safe, secure, and healthy community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

The Lealman Sports Complex is a Pinellas County property which houses middle and high school PAL programs. Through an agreement with the Pinellas County Sheriff's Office, PAL can operate on the property. This facility consists of several different buildings and outdoor recreation areas. PAL's elementary school location is in the clubhouse of the Landing at Cross Bayou Apartment Complex. This facility has an indoor program area which includes a computer lab, and an outdoor playground/court for recreational activities.

A challenge PAL faces at both locations is a need for a surveillance camera system. PAL has had a system in the past, but it is no longer functioning, and the organization needs funding for its replacement. A new surveillance system would serve two purposes: (1) alert staff to people entering our properties, and (2) allow authorized staff to monitor participants at various locations on property.

Background Information:

The MSTU Special Projects Funding opportunity was created by the Board of County Commissioners for the purpose of supporting projects that enhance community and neighborhood opportunities in unincorporated areas of Pinellas County. These MSTU Special Projects Awards are intended to support culture, recreation, and community engagement opportunities for residents in unincorporated areas that are comparable to those opportunities which municipalities typically provide to their residents.

Fiscal Impact:

This request for funding in the amount of \$11,507.00 is a one-time expenditure of budgeted MSTU Special Projects funds. Funding is included in the General Government MSTU cost center within the General Fund and is consistent with amounts provided during FY22 budget development.

Staff Member Responsible:

Chris Moore, Assistant to the County Administrator, Lealman Community

Partners:

Pinellas Police Athletic League

Attachments:

- Pinellas PAL MSTU Application
- Staff MSTU Application Evaluation Form