



Pinellas County

Staff Report

File #: 20-715D, Version: 1

Subject:

Change Order No. 2 to the contract with Keystone Excavators, Inc. for the North County Service Center project.

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 2 to the contract with Keystone Excavators, Inc. (Keystone) for the North County Service Center project.

- The purpose of the contract is to construct site improvements on approximately 5.5 acres of County property (North County Service Center) for a Solid Waste Satellite Collection Center and a Tax Collector driving test course.
- Change Order No. 2 increases the contract by \$116,669.04 for additional utility work required by the Florida Department of Transportation (FDOT) for construction of their outfall pipes and is reimbursable by FDOT.
- Change Order No. 1 was also related to work required and funded by FDOT for pipe replacement work and was approved by the Board of County Commissioners on January 22, 2019.

Contract No. 189-0071-CP(PLU); PID No. 000759A; increasing the contract amount by \$116,669.04 for a revised total amount of \$3,052,269.04.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

The FDOT advanced their pipe replacement project to coincide with construction of the County's North County Satellite Site project. FDOT's pipe replacement work was added through Change Order No. 1. During excavation of the trenches to install FDOT's concrete pipes, the County's contractor uncovered an additional 1,600 CY of unsuitable soil and 10,962 CY of clay soil that were not included in Change Order No. 1. The County will be receiving reimbursement from FDOT for this additional work.

Background/Explanation:

The Board of County Commissioners awarded this contract on October 8, 2019 in the amount of \$1,680,400.00, and approved Change Order No. 1 on January 22, 2019 in the amount of

\$1,255,220.00 to include construction of FDOT's outfall pipes located on County property, funded by FDOT.

Fiscal Impact:

Original estimated expenditure not to exceed:	\$1,680,400.00
Increase due to Change Order No. 1 (funded by FDOT):	\$1,255,220.00
Increase due to Change Order No. 2 (funded by FDOT):	<u>\$ 116,669.04</u>
Revised estimated total expenditure:	\$3,052,289.04

Delegated Authority:

Authority for the County Administrator to approve and execute this Change Order is granted under Code Section 2-62(a)(2).

Staff Member Responsible:

Kelli Hammer-Levy, Director, Public Works

Merry Celeste, Division Director, Purchasing and Risk Management, Administrative Services

Partners:

FDOT

Attachments:

Change Order No. 2