



Pinellas County

Staff Report

File #: 19-949D, Version: 1

Subject:

Community Development Block Grant Specific Performance Agreement with Young Men's Christian Association of the Suncoast, Inc. dba YMCA of the Suncoast, Inc. for operating expenses at the Greater Ridgecrest YMCA.

Recommended Action:

Approval and execution by the County Administrator of the Specific Performance Agreement (Agreement) with YMCA of the Suncoast, Inc. (YMCA) for operating expenses at the Greater Ridgecrest YMCA.

- Funding for operating expenses including utilities, program materials, janitorial supplies and services, aquatic chemicals, and a portion of base operational salaries related to recreational programming for the benefit of residents of the Greater Ridgecrest Neighborhood Revitalization Strategy Area (NRSA).
- The Greater Ridgecrest YMCA is located within the County owned Omni Center and provides recreational programs, benefitting approximately 4,935 residents within the NRSA.
- The SPA is effective for one (1) year, from October 1, 2019 to September 30, 2020 and is not to exceed \$200,000.00 during the term of the Agreement.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

Foster Continual Economic Growth and Vitality

4.2 Invest in communities that need the most

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

Summary:

One of the projects to be carried out under the County's Annual Action Plan for Fiscal Year 2019/2020 (FY20) is the funding of the YMCA of the Suncoast Omni Center Operations. This Agreement will provide funding for the operating expenses and program delivery salaries related to recreational programming from October 1, 2019 to September 30, 2020.

Background/Explanation

In accordance with the adopted Consolidated Plan and Annual Action Plan, it is necessary to enter into a Specific Performance Agreement with qualified agencies to allow for certain activities stated in the Annual Action Plan to be contractually delegated and specify the obligation of the agencies

receiving funds in meeting Federal, State and County requirements.

Fiscal Impact:

The total amount of funding for this agreement is not to exceed \$200,000.00 during the term of the Agreement. Funding for this Agreement is included in the County's FY20 Adopted Budget for Community Development Block Grant (CDBG) funds.

Delegated Authority:

Authority for the County Administrator to sign this Agreement is granted under Code Section 2-62 (a) (1).

Staff Member Responsible:

Renea Vincent, Director, Planning

Partners:

Young Men's Christian Association of the Suncoast, Inc., d/b/a YMCA of the Suncoast, Inc.
U.S. Department of Housing and Urban Development

Attachments:

Specific Performance Agreement
Property Location Map
Resolution 19-48