



Pinellas County

Staff Report

File #: 19-1644A, Version: 1

Subject:

Amendment No.1 to the Interlocal Agreement with the City of Safety Harbor for replacement of the existing pedestrian boardwalk between North Bayshore Drive and Philippe Park Drive. (Companion to Item No. 27)

Recommended Action:

Approval of Amendment No.1 to the Interlocal Agreement with the City of Safety Harbor (City) for replacement of the existing pedestrian boardwalk between North Bayshore Drive and Philippe Park Drive.

- County's portion of funding for this project is increased by \$194,717.00.
- Funding increase to be used for design, survey, and project management expenses provided by the County.
- Construction phase services are in award process with construction expected to commence in approximately two months.

Contract No. 189-0398-CP(JJ); PID No. 003494A; increase of County funding amount by \$194,717.00. Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Ensure Public Health, Safety, and Welfare
2.5 Enhance pedestrian and bicycle safety

Foster Continual Economic Growth and Vitality
4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers
5.1 Maximize partner relationships and public outreach

Summary:

This amendment is for the purpose of increasing the County's portion of funding for this project from \$250,000.00 to \$444,717.00, for an increase in total funding of \$194,717.00.

Background Information:

The City and the County entered into an Agreement on May 14, 2017 for design and construction of a new pedestrian boardwalk between North Bayshore Drive and Philippe Park Drive. The boardwalk is in the jurisdictional boundary of the City, is owned by the County, and serves as a connector to a County park. That original agreement estimated the project at \$500,000.00; however, that amount did not consider all design, survey, and project management costs. The County has completed the design of the project and has expended approximately \$210,000.00 of its own funds for design,

survey, and project management. The County has received bids for construction of the project and is in the process of awarding a competitive construction bid in the amount of \$484,717.00.

Fiscal Impact:

The original anticipated County funding contribution was estimated at \$250,000.00, provided from the British Petroleum (BP) Economic Settlement fund. The revised anticipated amount of County funding is \$444,717.00 comprised of \$250,000.00 from the BP Economic Settlement funds, and \$194,717.00 from the Local Option Infrastructure Sales Tax (Penny for Pinellas). The City will provide \$250,000.00 toward project costs. Total anticipated project costs are \$694,717.00. This amendment is consistent with the FY20 Tentative Budget.

Staff Member Responsible:

Addie Javed, Director, Public Works

Partners:

City of Safety Harbor

Attachments:

Amendment No.1

Agreement

Project Location Map