



Pinellas County

Staff Report

File #: 19-1085A, **Version:** 1

Subject:

Alcohol and Drug Abuse Trust Fund program recommendations and agreement to fund non-profit agencies.

Recommended Action:

Approval of the Alcohol and Drug Abuse Trust Fund (Trust Fund) service funding agreement with seven agencies in accordance with the recommendations of the Substance Abuse Advisory Board.

- The Trust Fund provides funding to non-profit agencies for non-recurring expenditures such as equipment or renovations.
- Annual funding is available through assessments of court fees for alcohol-and drug-related charges.
- The Fiscal Year 2020 Trust Fund provides \$53,000.00 in funding to seven non-profit agencies serving Pinellas County.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.2 Be a facilitator, convener, and purchaser of services for those in need

Summary:

Trust Fund awards are disbursed annually to recipients who are licensed as substance abuse treatment providers with the Florida Department of Children and Families.

The County holds a competitive process to solicit applications for the Trust Fund. Applications are reviewed and selected for funding by the SAAB. Funds must be used for non-recurring expenditures such as equipment, special projects, training, renovations, and formalized prevention activities.

The Substance Abuse Advisory Board (SAAB) is the appointed oversight committee for the Trust Fund. The SAAB has reviewed all requests for funding and recommended the following projects at their May 10, 2018 meeting, totaling \$53,000.00:

Boley Centers	LEAP Walkway Refurbishment	\$8,000.00
Family Resources	Safe Connections Furniture	\$8,000.00
Gulf Coast JFCS	HVAC Unit Replacement	\$10,000.00
Operation PAR	Largo Roof Replacement	\$8,550.00
PEMHS	Anti-Ligature Door Locks	\$3,450.00
Suncoast Center	Vehicle Replacement	\$10,000.00
Westcare	Mustard Seed Inn Lockers	\$5,000.00

Background/Explanation:

Funding for the Trust Fund is generated from \$15.00 court fees as defined in Chapters 938.23 and 893.165 of the Florida Statutes.

Fiscal Impact:

Funding in an amount not to exceed \$53,000 has been included in the FY20 Proposed Budget for this purpose.

Staff Member Responsible:

Daisy Rodriguez, Director, Human Services

Partners:

Substance Abuse Advisory Board

Boley Centers, Inc.

Family Resources, Inc.

Gulf Coast Jewish Family and Community Services, Inc. (JFCS)

Operation PAR, Inc.

Personal Enrichment Through Mental Health Services, Inc. (PEMHS)

Suncoast Center, Inc.

Westcare Gulfcoast-Florida, Inc.

Attachments:

Agreement - Alcohol and Drug Abuse Trust Fund FY20

SAAB Trust Fund Grant Recommendations FY20

SAAB Meeting Minutes May 10, 2019