

Staff Report

File #: 19-443D, Version: 1

Subject:

Change Order No. 1 (final) with M.T.M. Contractors, Inc., for the Haines-Bayshore Road Sidewalk Improvement projects.

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 1 (final) with M.T.M. Contractors, Inc., for the Haines-Bayshore Road Sidewalk Improvement projects.

- This project consisted of the construction of new sidewalk and an unpaved shoulder along the south side of Haines Bayshore Road from east of US 19 to Sunrise Boulevard
- The Agreement term is increased by 110 consecutive calendar days
- Final completion occurred February 12, 2019 with a reduction in price of (\$54,262.39) based on the difference between estimated and final quantities

Contract No. 178-089-CP (JJ); PID No. 002102A; reducing the contract amount by (\$54,262.39) for a revised total of \$631,283.66.

Strategic Plan:

Ensure Public Health, Safety, and Welfare 2.5 Enhance pedestrian and bicycle safety

Practice Superior Environmental Stewardship

- 3.2 Preserve and manage environmental lands, beaches, parks, and historical assets
- 3.3 Protect and improve the quality of our water, air, and other natural resources

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

4.5 Provide safe and effective transportation systems to support the efficient flow of motorists, commerce, and regional connectivity.

Summary:

Change Order No. 1 (final) reduces the Board approved expenditure by (\$54,262.39) and accepts the contract as complete. The reduction in expenditure is due to the difference between estimated and final quantities, and balance of unspecified work not utilized. Additionally, the Agreement term is increased by one hundred and ten consecutive calendar days. The extension was necessary due to third party utility conflicts.

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Substantial completion for this project was achieved on February 4, 2019; final completion was accepted on February 12, 2019. The protracted time between substantial and final completion was necessary in order to complete the walk thru inspection with project stakeholders, punch list items, final testing, project acceptance, receipt and approval of certified "as built" which included final approval of the Engineer of Record.

Background/Explanation:

The purpose of this project was to construct new sidewalk and an unpaved shoulder along the south side of Haines Bayshore Road from east of U.S. Highway 19 to Sunrise Boulevard. This contract was originally awarded by the Board on May 8, 2018 to construct new sidewalk and an unpaved shoulder along the south side of Haines Bayshore Road from east of US 19 to Sunrise Boulevard.

Fiscal Impact:

Original estimated expenditure not to exceed:	\$685,546.05
Decrease due to change order no. 1 (final):	\$(54,262.39)
Revised estimated total expenditure:	\$631,283.66

Delegated Authority:

Authority for the County Administrator to approve and execute this change order is granted under Code Section 2-62(a)(3).

Staff Member Responsible:

Adnan Javed, Director, Public Works Joe Lauro, Director, Purchasing

Partners:

N/A

Attachments:

Change Order No. 1 (final)