



## Staff Report

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**File #:** 19-042D, **Version:** 1

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### **Subject:**

Change Order No. 2 (final) with All American Concrete, Inc. for the Belleair Causeway Dock Facility Reconstruction project.

### **Recommended Action:**

Approval and execution by the County Administrator of Change Order No. 2 (final) with All American Concrete, Inc. for the Belleair Causeway Dock Facility Reconstruction project.

- The Board of County Commissioners (Board) awarded this contract on September 4, 2016 to construct and install new floating dock facilities at Belleair Causeway
  - Change Order No .2 closes the contract with a final completion date of December 11, 2018, and an overall reduction of \$11,400.00.
  - Change Order No. 1 was approved by the Board on June 5, 2018 to repair damages caused by Hurricane Irma which are eligible for reimbursable through Federal Emergency Management Agency (FEMA).

Contract No. 156-0412-CP (JJ); PID No. 000058A; reducing the contract amount by (\$11,400.00) for a revised total of \$602,350.00.

### **Strategic Plan:**

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

4.5 Provide safe and effective transportation systems to support the efficient flow of motorists, commerce, and regional connectivity

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

### **Summary:**

Change Order No. 2 (final) reduces the Board approved expenditure by (\$11,400.00) and accepts the contract as complete. The reduction in expenditure is due to the difference between estimated and final quantities, and balance of unspecified work not utilized. Substantial completion for this project was achieved on October 2, 2018; final completion was accepted on December 11, 2018. The protracted time between expected and actual final completion was necessary in order to complete the walk through inspection with project stakeholders, punch list items, final testing, project acceptance, and final quantity of materials audit. As part of this change order, the Agreement term is increased by seventy (70) calendar days.

### **Background/Explanation:**

This contract was originally awarded by the Board on September 14, 2016 to construct and install floating dock facilities on the Belleair Causeway. Additionally, Change Order No. 1 was approved by the Board on June 5, 2018 to replace five (5) floating docks that were severely damaged and/or destroyed on September 11, 2017 due to Hurricane Irma.

**Fiscal Impact:**

Original estimated expenditure not to exceed:	\$309,750.00
Increase due to change order no. 1:	\$304,000.00
Decrease due to change order no. 2 (final):	\$ (11,400.00)
Revised estimated total expenditure:	\$602,350.00

**Delegated Authority:**

Authority for the County Administrator to approve and execute this change order is granted under Code Section 2-62(a)(3).

**Staff Member Responsible:**

Adnan Javed, Director, Public Works  
Paul Cozzie, Director, Parks and Conservation Resources  
Joe Lauro, Director, Purchasing

**Partners:**

FEMA  
State of Florida, Division of Emergency Management

**Attachments:**

Change Order No. 2 (final)