# COUNTY COMMISSIONERS

## **Pinellas County**

### Staff Report

File #: 18-783A, Version: 1

#### Subject:

Joint Participation Agreement with the Florida Department of Transportation for security system upgrades at the St. Pete-Clearwater International Airport.

#### Recommended Action:

Approval to accept a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) in the amount of \$437,500.00 for Security System Upgrades at the St. Pete-Clearwater International Airport (PIE).

Authorize the Chairman to execute and the Clerk to attest.

#### Strategic Plan:

Foster Continual Economic Growth and Vitality
4.4 Invest in infrastructure to meet current and future needs

#### Summary:

The JPA will assist PIE in funding security system upgrades which are necessary to replace antiquated equipment.

#### **Background Information:**

The project involves the replacement of the existing access control system; closed circuit television and video management system; security badging system; and a computer-based security training system. Project work also includes upgrades to existing fencing and gates around the secured perimeter of the airport, as well as the remodeling of interior office spaces to accommodate the updated security, badging, and training systems.

#### **Fiscal Impact:**

Estimated construction budget:

Federal - FAA 65% eligible	\$1,462,500
State - FDOT Contract G0V03	\$ 437,500
Airport Fund (CIP)	<u>\$ 600,000</u>
Estimated budget total	\$2,500,000

This project is included in PIE's CIP budget for FY2019. Acceptance of this agreement is consistent with the FY18 estimate and the FY19 budget request submitted as part of the FY19 budget development process. The project number is #001583A.

#### **Staff Member Responsible:**

Thomas R. Jewsbury, Director, Airport

#### Partners:

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**FDOT Aviation Programs** 

Attachments: FDOT JPA Contract No. G0V03