



Pinellas County

Staff Report

File #: 18-484A, **Version:** 1

Subject:

Change Order No.1 to the contract with Duval Landscape Maintenance, LLC for requirements of landscape and grounds maintenance. (Companion to Item #15)

Recommended Action:

Approval of Change Order No. 1 with Duval Landscape Maintenance, LLC (Duval) for requirements of landscape and grounds maintenance.

Contract no. 167-0018-B (PF) for a reduced amount of (\$1,992,138.62) to shift some of the work to a new contract, as well as an increase of \$34,824.04 to add to a new contract location, for a revised contract value of \$6,695,274.53 with an annual expenditure of \$1,339,054.91; effective through January 11, 2022

Strategic Plan:

Practice Superior Environmental Stewardship

3.2 Preserve and manage environmental lands, beaches, parks, and historical assets

3.3 Protect and improve the quality of our water, air and other natural resources

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

Change Order No. 1 adds landscape and grounds maintenance at the newly acquired Lealman Community Center (formerly the Windsor Academy), located at 5175 45th Street No., St. Petersburg, FL 33714. This location is part of the Lealman Community Redevelopment Area Plan.

This change order request also reduces the portion of the contract for Public Works Median/Right of Way Pond/Outparcel Service Locations mowing and maintenance (right of way mowing). The specifications for this portion of the contract required revision and acreage was added. Due to the size, complexity and requirements surrounding this aspect of the contract, Duval was having difficulty keeping up with the work load. The solicitation for right of way mowing has been issued with award recommendation linked as a companion item to this staff report

The remaining portion of the contract with Duval contains more traditional landscape requirements for the Real Estate Management, Parks and Conservation Resources and Utilities Departments.

Background Information:

On January 10, 2017, the Board of County Commissioners approved the award of bid to Duval for landscape and grounds maintenance for the Real Estate Management, Parks and Conservation

Resources, Public Works and Utilities Departments.

Fiscal Impact:

Approved sixty (60) month expenditure not to exceed: \$8,687,413.15
Increase due to change order no. 1: \$ 34,821.04
Decrease due to removal of median right of way mowing (\$2,026,959.66)
Total estimated expenditures not to exceed through 1/11/22: \$6,695,274.53

Estimated annual amount not to exceed: \$1,339,054.91

Funding is derived from the operating budgets of requisitioning departments

Staff Member Responsible:

Rahim Harji, Assistant County Administrator
Andrew W. Pupke, Director, Real Estate Management
Paul Cozzie, Director, Parks and Conservation Resources
Joe Lauro, Director, Purchasing

Partners:

N/A

Attachments:

N/A