

Staff Report

File #: 17-696A, Version: 1

Subject:

Increase to the blanket purchase agreements with Crawford Maintenance Services, LLC and Stan Cisilski, Inc. for requirements of the Surface Water Work Order Contract.

Recommended Action:

Approve the increase to the blanket purchase agreements (BPA) with Crawford Maintenance Services, LLC (CMS) and Stan Cisilski, Inc. for requirements of the Surface Water Work Order Contract.

Contract No. 134-0379-B(LN) increase to the BPAs of \$1,250,000.00 through June 30, 2017 for a total expenditure of \$7,000,000.00.

Strategic Plan:

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

This request is to increase the BPAs for the Surface Water Work Order Contract to provide funding to complete scheduled projects that meet the National Pollutant discharge Elimination Systems permit requirements as well as other local and state requirements. The increase to CMS is \$850,000.00 and to Stan Cisilski, Inc \$400,000.00. A competitive request for proposal is currently in process with anticipated award during the summer.

Background Information:

This contract was approved by the Board of County Commissioners on August 5, 2014 and amended on December 12, 2014 to include additional pay items. The County Administrator approved the term extension on April 8, 2015; a correction on May 7, 2015; an increase on March 5, 2016; an increase on July 9, 2016; an increase on August 25, 2016; and a time extension and increase on December 30, 2016.

Fiscal Impact:

Total estimated expenditure through June 30, 2017:\$5,750,000.00Total increase not to exceed:\$1,250,000.00Revised estimated expenditure through June 30, 2017:\$7,000,000.00

Staff Member Responsible:

Rahim Harji, Director, Public Works Joe Lauro, Director, Purchasing

Partners:

N/A

Attachments: N/A