



Pinellas County

Legislation Details (With Text)

File #: 21-1519A **Version:** 1

Type: Contract/Agreement **Status:** Passed

File created: 7/28/2021 **In control:** Board of County Commissioners

On agenda: 9/9/2021 **Final action:** 9/9/2021

Title: Resolutions adopting tentative millage rates and budgets for Fiscal Year 2022 (first public hearing).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Adopted RES 21-60 (General Fund tentative millage), 2. Adopted RES 21-61 (General Fund tentative budget), 3. Adopted RES 21-62 (Health Department Fund tentative millage), 4. Adopted RES 21-63 (Health Department Fund tentative budget), 5. Adopted RES 21-64 (SDS-MSTU tentative millage), 6. Adopted RES 21-65 (SDS-MSTU tentative budget), 7. Fiscal Year 2022 Tentative Budget Presentation v2, 8. SummaryOfChangesToFY22Proposed, 9. FY22_ADA-Schedule A - List of Millages Handout_PH1_5.1302mills_BOARD meeting, 10. FY22 First Public Hearing Script unanimous vote_5.1302millage, 11. Emails Received, 12. Annual Operating Budget FY22, 13. Resolution Tentative Millage Countywide_PH1_FY22 5.1302 mills, 14. Resolution Tentative Millages MSTU_SpecialDistricts_PH1_FY22, 15. Resolution Tentative Budgets Countywide_PH1_FY22, 16. Resolution Tentative Budgets MSTU_SpecialDistricts_PH1_FY22 Revised, 17. Telephone Inquiries_LogSheet_2021, 18. Correspondence Received, 19. First PH Script - Final

Date	Ver.	Action By	Action	Result
9/9/2021	1	Board of County Commissioners	approved	
9/9/2021	1	Board of County Commissioners	approved	Pass
9/9/2021	1	Board of County Commissioners	approved	Pass
9/9/2021	1	Board of County Commissioners	approved	Pass
9/9/2021	1	Board of County Commissioners	approved	Pass
9/9/2021	1	Board of County Commissioners	approved	Pass
9/9/2021	1	Board of County Commissioners	approved	Pass

Subject:

Resolutions adopting tentative millage rates and budgets for Fiscal Year 2022 (first public hearing).

Recommended Action:

Following a public hearing, adopt resolutions approving the tentative millage rates and budgets for Fiscal Year 2022.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

Summary:

The order of business and content of this first public hearing on the Fiscal Year 2022 (FY22) Budget

are mandated by Florida Statutes, specifically Florida Statutes (F.S.) Section 200.065. At this hearing, the Board of County Commissioners (Board) is asked to adopt resolutions that approve tentative millage rates and budgets for the various entities for which the Board is the taxing authority.

Adoption of the attached resolutions provides the FY22 Proposed millage rates within the statutory requirements. Final approval of the millage rates and budgets will occur at the final public hearing on September 21, 2021, which must be noticed by prescribed advertisements in a newspaper of general circulation in the community.

Background Information:

On July 13, 2021, the County Administrator delivered the FY22 Proposed (Tentative) Budget to the Board. The proposed ad valorem millage rates were then certified to the Property Appraiser on August 3, 2021 for inclusion in the Truth in Millage (TRIM) Notices. The TRIM notice sets the tentative millage rates, which are the maximum millage rates. These notices, which were mailed to all county property taxpayers on August 23, 2021, also contained the notice of the time and place of this public hearing.

Subsequent to the presentation of the FY22 Proposed budgets by the County Budget Officer in accordance with F.S. Section 129.03, revisions were made to the tentative budgets to reflect decisions by the Board, updated information, and technical corrections. A summary of these revisions was distributed to the Board along with revised tentative budget pages. The Summary of Changes to the FY22 Proposed Budget is attached and the changes have been incorporated in the tentative budget resolutions.

Fiscal Impact:

Tentative approval of the FY22 millage rates and budgets for Countywide, Municipal Services Taxing Units, and other taxing districts is required to comply with Florida Statutes.

Staff Member Responsible:

Bill Berger, Director, Office of Management and Budget

Partners:

N/A

Attachments:

Summary of Changes to FY22 Proposed Budget
Resolutions Adopting FY22 Tentative Millages and Budgets