



Pinellas County

Legislation Details (With Text)

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|-----------------------|--|----------------------|--|
| File #: | 21-843A | Version: | 1 |
| Type: | Work / Budget Information Session | Status: | Work Session |
| File created: | 4/21/2021 | In control: | Board of County Commissioners - Budget Information Session |
| On agenda: | 5/19/2021 | Final action: | |
| Title: | Utilities Department | | |
| Sponsors: | | | |
| Indexes: | | | |
| Code sections: | | | |
| Attachments: | 1. BIS Utilities Analysis, 2. Attachment 1 - Utilities_Performance_Dashboard, 3. Attachment 2 - Utilities Revenues and Expenditures Summary Report, 4. Attachment 3 - Water_CIP, 5. Attachment 4 - Sewer_CIP, 6. Attachment 5 - Schedule of Utilities User Fees, 7. Attachment 6 - Utilities Organization Charts, 8. Attachment 7 - Water Funds FY22 Forecast Update, 9. Attachment 8 - Sewer Funds FY22 Forecast Update | | |

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

Subject:

Utilities Department

Summary:

Pinellas County Utilities FY22 Budget Information Session

For more information about the Utilities Department's organizational performance and progress on initiatives, visit <http://pinellascounty.org/performance/utilities> .

Staff Member Responsible:

Veronica Ettel, Budget and Financial Management Analyst
Office of Management and Budget

Partners:

N/A