Pinellas County

Legislation Details (With Text)

File #:	18-1646A **Version:** 1		
Type:	Informational Report	**Status:**	Passed
File created:	10/2/2018	**In control:**	Sheriff's Office
On agenda:	10/23/2018	**Final action:**	10/23/2018
Title:	Receipt and file report of Sheriff's Office grants received and service contracts for the quarter ending September 30, 2018.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Sheriff_FY18_4thQtrGrants.ContractsRpt, 2. QuarterlyGrantsAndContractsReport.pdf, 3. FourthQuarterGrantsLettersOnly		

Date	Ver.	Action By	Action	Result

Subject:

Receipt and file report of Sheriff's Office grants received and service contracts for the quarter ending September 30, 2018.

Recommended Action:

Accept the receipt and file report of Sheriff's Office grants received and service contracts - payments to the Sheriff for July 1, 2018 to September 30, 2018.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers
5.1 Maximize partner relationships and public outreach

Summary:

The attached schedule of authorized payments to the Sheriff includes the adopted Fiscal Year 2018 (FY18) budget appropriation of $1,750,000.00. As of September 30, 2018, $1,241,280.00 in grants and $504,140.00 in other agreements were allocated for a total of $1,745,420.00.

Background Information:

In an effort to increase efficiency and reduce administrative time in enabling the Sheriff to receive the appropriation related to grant awards received and service contracts, a lump sum was appropriated as part of the budget adoption in an amount commensurate with total awards in past years. The lump sum is not immediately included in the monthly payments to the Sheriff. As new grant awards are received or contracts are negotiated, the Sheriff will provide documentation to the Board and request appropriation from the lump sum. Upon review by the Office of Management and Budget, the monthly payment schedule to the Sheriff will be adjusted accordingly. If the lump sum is exhausted, future grant awards or contracts will be presented to the Board as a Budget Resolution. This process mirrors the process utilized for the Law Enforcement Trust Fund.

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Fiscal Impact:
Appropriation of $1,750,000.00 is currently budgeted in FY18 for the purpose of processing requests from the Sheriff. As of September 30, 2018, $1,745,420.00 has been allocated.

Staff Member Responsible:
Donald Mello Jr., Management & Budget Manager
Office of Management and Budget

Partners:
Pinellas County Sheriff's Office

Attachments:
Quarterly Grants and Contracts Report
Fourth Quarter Grants- Letters Only