



Pinellas County

Legislation Details (With Text)

File #: 16-1567A **Version:** 1
Type: Budget Amendment **Status:** Passed
File created: 8/31/2016 **In control:** Sheriff's Office
On agenda: 9/27/2016 **Final action:** 9/27/2016
Title: FY 2016 Board Budget Amendment No. 10 supplementing the Sheriff's General Fund Budget for increased Florida Retirement System costs.

Sponsors:

Indexes:

Code sections:

Attachments: 1. PCSO Budget Amend 10-Executed, 2. BA-16-10.pdf, 3. BA-16-10_FY16 Florida Retirement Contribution Rate Increases (\$170,000) 7.14.1...

Date	Ver.	Action By	Action	Result
9/27/2016	1	Board of County Commissioners	approved	Pass

Subject:

FY 2016 Board Budget Amendment No. 10 supplementing the Sheriff's General Fund Budget for increased Florida Retirement System costs.

Recommended Action:

Approve Budget Amendment No. 10 realigning \$170,000.00 from the General Government (Reserve for Contingencies) cost center to the Sheriff's cost center within the General Fund for increased Florida Retirement System (FRS) costs.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

Summary:

At the request of the Sheriff's Office, this budget amendment realigns \$170,000.00 from the Reserves Program to the Sheriff's Office for FRS increases. The Special Risk category attributable to the Sheriff's sworn personnel increased from 22.04% to 22.57%. The contribution rates for the non-sworn personnel increased from 7.26% to 7.52%.

Background Information:

On March 18, 2016, House Bill 5005 was signed into law. This Bill establishes the Florida Retirement System employer contribution rates for the 2016-2017 plan years, which is based on the State of Florida's fiscal year that began on July 1, 2016.

Fiscal Impact:

This amendment will transfer \$170,000.00 from General Fund Reserve for Contingencies to the Pinellas County Sheriff's Office cost center within the General Fund. This amendment is not consistent with the FY16 estimates provided during the FY17 budget development process.

Staff Member Responsible:

Donald Mello Jr., Budget and Financial Management Analyst
Office of Management and Budget

Partners:

Pinellas County Sheriff's Office

Attachments:

Budget Amendment No. 10
FY2016 Florida Retirement Contribution Letter from PCSO