



# Pinellas County

## Staff Report

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File #: 20-979D, Version: 1

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### **Subject:**

Change Order No. 2 with Waste Management Inc. of Florida for garbage collection and recycling services at various County locations.

### **Recommended Action:**

Approval of Change Order No. 2 by the County Administrator with Waste Management Inc. of Florida for garbage collection and recycling services at various County locations.

- This contract is for garbage collection and recycling services at various County locations and is administered by the Facilities and Real Property Division of the Administrative Services Department.
- Change Order No. 2 is to add a new compactor, recycling dumpster, and compactor cleanings to the Airport location, increasing funds for garbage collection and recycling services in the amount of \$115,000.00.
- The additional compactors will reduce wildlife activity associated with current accessible dumpsters.
- The County Administrator is authorized to increase estimated and authorized expenditures on any MRO contract in an amount not-to-exceed fifty percent (50%) of the initial award.
- This contract was awarded by the Board of County Commissioners on September 25, 2018.

Contract No. 178-0561-B(AR) increase in the amount of \$115,000.00, for a revised contract value of \$4,216,332.00 with an average annual expenditure of 843,266.40, effective through September 24, 2023.

### **Strategic Plan:**

Practice Superior Environmental Stewardship

3.1 Implement green technologies and practices where practical

3.4 Reduce/reuse/recycle resources including energy, water, and solid waste

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

### **Summary:**

This contract is for garbage collection and disposal services which include regular and roll-off dumpsters, and recycling services for County-owned facilities in unincorporated areas and various parks. Due to a report from the Airport's wildlife biologist and traffic in the terminal over several years, the Airport requires the addition of a compactor for three (3) pickups per week and a cardboard recycling container in order to reduce the wildlife activity associated with accessible dumpsters.

Change Order No. 2 increases the contract in the amount of \$115,000.00 for the five (5) year term. The County Administrator is authorized to increase estimated and authorized expenditures on any MRO contract in an amount not-to-exceed fifty percent (50%) of the initial award.

**Background/Explanation:**

The Board of County Commissioners awarded this contract on September 25, 2018 in the amount of \$4,101,332.00.

Change Order No. 1 approved by the Division Director of Purchasing and Risk Management on February 10, 2020 to add, delete, change or move service areas within the contract with no change to the original award amount.

**Fiscal Impact:**

Sixty (60) month term approved expenditure not to exceed: \$4,101,332.00

Increase expenditure not to exceed amount: \$ 115,000.00

Revised estimated expenditure not to exceed: \$4,216,332.00

Average annual expenditure: \$ 843,266.40

Funding is derived from the operating budgets of requesting departments.

**Delegated Authority:**

Authority for the County Administrator to approve this change order is granted under Section 2-184 (b).

**Staff Member Responsible:**

Andrew W. Pupke, Division Director, Facilities and Real Property

Merry Celeste, Division Director, Purchasing and Risk Management, Administrative Services

**Partners:**

N/A

**Attachments:**

QUOTE