



Pinellas County

Staff Report

File #: 19-2196A, **Version:** 1

Subject:

Agreement with Keep Pinellas Beautiful, Inc. for Adopt-A-Program management services for a 36-month base contract and option for one 24-month term extension.

Recommended Action:

Approval of the agreement with Keep Pinellas Beautiful, Inc. for Adopt-A-Program management services.

- The Agreement is for Adopt-A-Program management services to operate the County's volunteer cleanup programs and litter control.
- Keep America Beautiful provides services to manage and coordinate debris cleanup programs countywide through volunteerism.
- The agreement includes projects for Parks and Conservation Resources (Adopt-A-Trail), Public Works (Adopt-A-Mile/Adopt-A-Pond) and Solid Waste (Litter Control/SeeClickFix program).
- The estimated annual expenditure, countywide, is \$325,484.92
- This agreement follows the existing agreement with Keep Pinellas Beautiful that was extended to and will expire on August 20, 2020.
- As verified by staff, Keep Pinellas Beautiful, Inc. is still the only affiliate approved by Keep America Beautiful to operate within Pinellas County.
- The agreement effective date is expected to be August 11, 2020, which is the date of the Board of County Commissioners approval meeting.

Contract No. 190-0060-SS(AJM) in the annual amount of \$325,484.92 for a thirty-six month contract value of \$976,454.76. Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water, air, and other natural resources

3.4 Reduce/reuse/recycle resources including energy, water, and solid waste

Foster Continual Economic growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

Summary:

The purpose of this agreement is for the continuation of services to manage and coordinate debris

cleanup programs for Parks and Conservation Resources (Adopt-A-Trail), Public Works (Adopt-A-Mile/Adopt-A-Pond) and Solid Waste (Litter Control and SeeClickFix Program). Keep Pinellas Beautiful is the only affiliate approved by Keep America Beautiful to operate within Pinellas County. They are the current contractor and have provided the County with a good performance record while managing Department programs.

Background Information:

This is a thirty-six (36) month contract and has an option for one (1) twenty-four (24) month term extension. The term extension has provision for price adjustment (increase/decrease) in an amount not to exceed the average of the Consumer Price Index (CPI) for all Urban Consumers, Not Seasonal Adjusted or 2% whichever is less, for the twelve (12) months prior to the extension.

Fiscal Impact:

Estimated thirty-six (36) month expenditure not to exceed: \$976,454.76

Estimated annual expenditure not to exceed: \$325,484.92

Funding is derived from Parks and Conservation Resources, Public Works and Solid Waste operating budgets.

Staff Member Responsible:

Kelli Hammer Levy, Director, Public Works
Paul Cozzie, Director, Parks and Conservation Resources
Paul Sacco, Director, Solid Waste
Merry Celeste, Division Director, Purchasing and Risk Management, Administrative Services

Partners:

N/A

Attachments:

Standard Services Agreement