



# Pinellas County

## Staff Report

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File #: 21-122D, Version: 1

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### **Subject:**

Change Order No. 1 (final) with TLC Diversified, Inc for the Pump Station 190 upgrades and force main improvements, (PID No. 003124A).

### **Recommended Action:**

Approval and execution by the County Administrator of Change Order No. 1 (final) with TLC Diversified, Inc in the amount of \$68,767.74

- The purpose of the contract was to upgrade the electrical and instrumentation systems, provide an emergency bypass pump system, and increase the capacity of the pump station during wet weather events.
- Change Order No. 1 (final) increases the contract amount by \$68,767.74 and accepts the contract as complete.
- The increase to the contract is attributed to overruns in bid quantities needed for electrical and instrumentation modifications and upgrades needed to meet current County standards. Additional costs were incurred for aesthetic improvements (e.g. request for higher fencing).
- The project was awarded in June 2019 with substantial completion in July 2020.

Contract No. 189-0230-CP(JJ); PID No. 003124A; increase the contract amount by \$68,767.74 for a revised total amount of \$1,859,547.74; agreement term increases by 41 consecutive calendar days for a revised total duration of 491 consecutive calendar days.

### **Strategic Plan:**

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

### **Summary:**

The purpose of this contract was to upgrade the electrical and instrumentation systems, provide an emergency bypass pump system, and increase the capacity of the pump station during wet weather events. Pump Station 190 is a master lift station used for conveying sewage off the beach communities. These force main improvements reduce the chances of sanitary sewer overflows.

### **Background/Explanation:**

The Board of County Commissioners awarded the contract to TLC, Diversified, Inc. on June 4, 2019 in the amount of \$1,790,780.00. The project was substantially complete on July 1, 2020, with final completion on December 8, 2020. Final inspection for all work performed under the contract was conducted by representatives of the Public Works Construction Division, Utilities Engineering, and the Consultant Engineer of Record.

The overruns for bypass pumping drained available contingency funds to perform incidental work not in the contract. Additional work in the amount of \$68,767.74 included electrical and instrumentation modifications and upgrades needed to meet current County standards, increased fence height to obstruct the view of pump equipment, increase in paving and parking lot striping, and safety bollards to mitigate vehicle collision with the new fence. These improvements will provide the County more efficient maintenance and operations of the pump station.

**Fiscal Impact:**

Original Agreement Amount:	\$1,790,780.00
Increase due to Change Order No. 1 (final):	<u>\$ 68,767.74</u>
Final Revised Agreement Amount:	\$1,859,547.74

Funding for this project is derived from the Sewer Enterprise Fund. Since project work rendered in FY21 was unbudgeted, a budget amendment may be necessary to adjust the FY21 estimate to reflect this increase as part of the FY22 budget development cycle.

**Delegated Authority:**

Authority for the County Administrator to approve and execute this Change Order is granted under Code Section 2-62 (a)(3).

**Staff Member Responsible:**

Megan Ross, Director, Utilities  
Merry Celeste, Division Director, Purchasing & Risk Management, Administrative Services  
Joe Lauro, Director, Administrative Services

**Partners:**

N/A

**Attachments:**

Change Order No. 1 (final)