



# Pinellas County

## Staff Report

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File #: 16-831D, Version: 1

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### **Subject:**

Specific Performance Agreement with Young Men's Christian Association of the Suncoast, Inc. for operating expenses at the Ridgecrest YMCA at the County-owned Omni Center.

### **Recommended Action:**

Approval and execution by the County Administrator of the Specific Performance Agreement with Young Men's Christian Association of the Suncoast, Inc. (YMCA) for operating expenses at the Ridgecrest YMCA at the County-owned Omni Center.

### **Strategic Plan:**

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Foster Continual Economic Growth and Vitality

4.2 Invest in communities that need the most

4.6 Support a vibrant community with recreation, arts, and culture to attract residents and visitors

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

### **Summary:**

This agreement will provide funding for operating expenses including utilities, facility maintenance, janitorial supplies and service, aquatic supplies and services, and base operational salaries and related salary benefits.

### **Background/Explanation:**

It is necessary to enter into Specific Performance Agreements with qualified agencies to allow for certain activities to be contractually delegated and specify the obligation of the agencies receiving funds in meeting County requirements. CDBG requirements limit the amount of funds that can be spent on public service activities to 15% of the grant allocation. Due to limited availability of CDBG funds and the number of applications for public service project assistance received, this project will be funded with General Funds.

### **Fiscal Impact:**

The total amount of funding for this agreement is not to exceed \$235,000.00 during the term of the Agreement. Funding for this Agreement is budgeted from the Community Development and Planning Division's General Fund reserve.

**Delegated Authority:**

Authority for the County Administrator to sign this Agreement is granted under Code Section 2-62 (a) (1).

**Staff Member Responsible:**

Renea Vincent, Director, Planning

**Partners:**

Young Men's Christian Association of the Suncoast, Inc.  
U.S. Department of Housing and Urban Development

**Attachments:**

Specific Performance Agreement  
Resolution 16-45