



# Pinellas County

## Staff Report

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**File #:** 19-1973A, **Version:** 1

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### **Subject:**

Housing Finance Authority of Pinellas County Resolution No. 2019-15 adopting and approving a Fiscal Year 2018-19 General Fund Budget Amendment, as approved by the HFA Board of Directors.

### **Recommended Action:**

Receipt and file Housing Finance Authority (HFA) Resolution No.2019-15 adopting and approving a Fiscal Year (FY) 2018-19 General Fund Budget Amendment, as approved by the HFA Board of Directors.

- Standard receipt and file item.
- Amendment of the HFA general fund operating budget for FY18-19.
- Total revenue increase of \$176,650.00.
- Total expense increases of \$157,650.00.
- Amended total FY18-19 budget amount \$2,055,650.00.

### **Strategic Plan:**

Ensure Public Health, Safety, and Welfare

2.4 Support programs that seek to prevent and remedy the causes of homelessness and move individuals and families from homelessness to permanent housing

Foster Continual Economic Growth and Vitality

4.2 Invest in communities that need the most

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

### **Summary:**

On October 2, 2019, the HFA Board of Directors approved Resolution No. 2019-15 adopting and approving Fiscal Year 2018-19 General Fund Budget Amendment. Florida Statutes 189.016 states that all reports or information required to be filed with a local general-purpose government or governing authority must be filed with the Clerk of the Board of County Commissioners.

### **Background Information:**

None.

### **Fiscal Impact:**

No County General Funds are required.

### **Staff Member Responsible:**

Kathryn Driver, Executive Director, Housing Finance Authority of Pinellas County

**Partners:**

Housing Finance Authority of Pinellas County

**Attachments:**

Housing Finance Authority Resolution No. 2019-15 adopting and approving Fiscal Year 2018-19 General Fund Budget Amendment, as approved by the HFA Board of Directors with attachments

Budget recommendation memo