



Pinellas County

Staff Report

File #: 22-1988A, Version: 1

Subject:

Fiscal Year 2022 Board Budget Amendment No. 7 to realign appropriation from various Fund Reserves for Hurricane Ian expenditures.

Recommended Action:

Approval of the Fiscal Year 2022 Budget Amendment No. 7 realigning Fiscal Year 2022 appropriation from various Fund Reserves for Hurricane Ian expenditures.

- \$5,500,000.00 from the General Fund Reserves to the General Fund Emergency Events cost center.
- \$375,000.00 from the Emergency Medical Service (EMS) Fund Reserves to the EMS Fund Emergency Events cost center.
- \$200,000.00 from the Building Services Fund Reserves to the Building Services Fund Emergency Events cost center.
- \$50,000.00 from the Tourist Development Tax (TDT) Fund Reserves to the TDT Fund Emergency Events cost center.
- \$125,000.00 from the Airport Revenue & Operating Fund Reserves to the Airport Revenue & Operating Fund Emergency Events cost center.
- \$102,000.00 from the Solid Waste Revenue & Operating Fund Reserves to the Solid Waste Revenue & Operating Fund Emergency Events cost center.
- \$300,000.00 from the Water Revenue & Operating Fund Reserves to the Water Revenue & Operating Fund Emergency Events cost center.
- \$850,000.00 from the Sewer Revenue & Operating Fund Reserves to the Sewer Revenue & Operating Fund Emergency Events cost center.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of County services and support

Summary:

This Board Budget Amendment increases appropriation in the Emergency Event cost centers of various fund for unanticipated expenditures related to Hurricane Ian.

Background Information:

Hurricane Ian developed in the Gulf of Mexico on September 26, 2022, with Pinellas County within

the National Hurricane Center's 'Cone of Uncertainty.' A State of Emergency was declared in Pinellas County, along with entire State of Florida, by The Governor on September 24, 2022, as Ian's path moved towards Florida. The County's Emergency Operations Center (EOC) was activated and staffed continuously from September 27th through September 30th. To minimize and respond to damage throughout the county, county staff performed various duties incurring overtime and other emergency expenses in preparation for Hurricane Ian.

Fiscal Impact:

This Board Budget Amendment realigns \$5,500,000.00 from General Fund Reserve, \$375,000.00 from EMS Fund Reserves, \$200,000.00 from Building Services Fund Reserves, \$50,000.00 from TDT Fund Reserves, \$125,000.00 from Airport Fund Reserves, \$102,000.00 from Solid Waste Fund Reserves, \$300,000.00 from Water Fund Reserves, and \$850,000.00 from Sewer Fund Reserves to the Emergency Events cost centers of their respective funds.

Staff Member Responsible:

Jim Abernathy, Operating Budget Manager, Office of Management and Budget

Partners:

N/A

Attachments:

FY22 Budget Amendment BA-22-07 - Hurricane Ian