



Pinellas County

Staff Report

File #: 23-0856D, Version: 1

Subject:

Community Development Block Grant Program Subaward Specific Performance Agreement with Young Men's Christian Association of the Suncoast, Inc. d/b/a YMCA of the Suncoast, Inc., for Community Development Block Grant funded facility improvements.

Recommended Action:

Approval and execution by the County Administrator of the Community Development Block Grant (CDBG) Program Subaward Specific Performance Agreement (Agreement) with Young Men's Christian Association of the Suncoast, Inc. d/b/a YMCA of the Suncoast, Inc. (YMCA), for CDBG funded facility improvements.

- This Agreement provides CDBG funding, not to exceed \$25,000.00, for costs associated with facility improvements including upgrades to the front lobby and pass-through room at the YMCA's Greater Ridgecrest Branch, benefitting 3,235 low- and moderate-income residents.
- The YMCA's Greater Ridgecrest Branch provides comprehensive recreational programming and youth development services at the County-owned Omni Center facility for residents of the Greater Ridgecrest Area.
- The Greater Ridgecrest Branch YMCA, located at 1801 119th Street N, Largo, is in the locally designated Greater Ridgecrest Target Area, a low- and moderate-income area.
- The Agreement is effective for one (1) year, from October 1, 2023, to September 30, 2024.
- The County received \$2,475,188.00 in Community Development Block Grant (CDBG) funds to improve neighborhoods, provide decent housing, and create new economic opportunities, with a special focus on serving low- and moderate-income persons.
- Funding for this agreement is consistent with Fiscal Year 2023/2024 (FY24) Adopted Budget for CDBG funds within the Housing and Community Development Department (HCD).

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

Foster Continual Economic Growth and Vitality

4.2 Invest in communities that need the most

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

Summary:

One of the projects to be carried out under the County's Annual Action Plan for FY24 is the funding of

the YMCA for facility improvements. This Agreement will provide funding for upgrades and improvements to the front lobby and pass-through room at the Greater Ridgecrest Branch YMCA, located at 1801-119th Street North, Largo.

The Agreement is effective for one (1) year, from October 1, 2023, to September 30, 2024.

Background/Explanation:

In accordance with the adopted Consolidated Plan and Annual Action Plan, it is necessary to enter into an Agreement with qualified agencies to allow for certain activities stated in the Annual Action Plan to be contractually delegated and specify the obligation of the agencies receiving funds in meeting Federal, State and County requirements.

The County received \$2,475,188.00 in CDBG funding for FY24. Funding is to be used to improve neighborhoods, provide decent housing, and create new economic opportunities, with a special focus on serving low- and moderate-income persons.

The CDBG Notice of Funding Availability (NOFA) and application cycle was advertised in the Tampa Bay Times, The Weekly Challenger, La Gaceta and Tre Magazine, posted on the Community Development website, and emailed to nonprofit agencies and local municipalities.

The competitive application process began on January 27, 2023, with applications being due March 3, 2023. Applications were reviewed for funding eligibility and scored by Community Development Division staff. Funding recommendations are based on staff ranking of eligible activities and eligible expenses.

Fiscal Impact:

The total amount of funding for this agreement is not to exceed \$25,000.00 during the term of the Agreement. Funding for this Agreement is consistent with the County's FY24 Adopted Budget for CDBG funds.

Delegated Authority:

Authority for the County Administrator to sign this Agreement is granted under Code Section 2-62 (a) (1) and Resolution No. 23-56.

Staff Member Responsible:

Carol Stricklin, Director, Housing and Community Development

Partners:

Young Men's Christian Association of the Suncoast, Inc. d/b/a YMCA of the Suncoast, Inc.
U.S. Department of Housing and Urban Development

Attachments:

Community Development Block Grant Program Subaward Specific Performance and Land Use Restriction Agreement
Project Location Map
2023-2024 Funding Recommendations
Resolution No. 23-56