



Pinellas County

Staff Report

File #: 24-0975A, Version: 1

Subject:

Change Order No. 1 to the Agreement with Archer Western Construction, LLC and TLC Diversified, Inc., for Job Order Contracting for as-needed work on wastewater treatment and water facilities, underground utility repair, maintenance, and minor construction; Termination for convenience with Astra Construction Services.

Recommended Action:

Approval of Change Order No. 1 with Archer Western Construction, LLC (Archer) and TLC Diversified, Inc., (TLC) for Job Order Contracting for as-needed work on wastewater treatment and water facilities, underground utility repair, maintenance, and minor construction work and termination for convenience with Astra Construction Services.

- This is a job order-based contract to perform work as needed.
- Termination for convenience with Astra Construction Services (Astra) as they have moved out of the Florida market and can no longer service this account. The remaining balance of \$4,818,484.08 on the Astra agreement is being reallocated between the two remaining utility contractors, Archer and TLC, in the amount of \$2,409,242.04 each for future work.
- On July 13, 2021, the Board of County Commissioners approved this contract for a total value not to exceed \$20M; there is no change to this upset limit.
- The contract establishes a not to exceed value, with obligation occurring upon issuance of work order assignments (purchase orders). Funding is determined by the individual work order assignment sourced to the agreement, and actual expenditures are contingent upon work completed. The department may appropriate the full not-to-exceed amount or less. Repair and maintenance work orders will be funded by the Sewer Revenue and Operating Fund and the Water Operating and Revenue Fund, while minor construction work orders will be funded by the Sewer Renewal and Replacement Fund and the Water Renewal and Replacement Fund.

Bid No. 21-0241-CP; Termination for convenience with Astra and reallocation of funds. No change to the original approved upset limit; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

Summary:

Termination for convenience with Astra Construction Services. The remaining balance of \$4,818,484.08 on the Astra agreement is reallocated between the two utility contractors: Archer, and

TLC, in the amount of \$2,409,242.04 each for a revised total not to exceed amount of \$7,409,242.04 each. There is no change in the original approved upset limit of \$20M.

Background Information:

This is a work order-based (non-job specific) contract to perform as-needed work for the 5-year contract term to complete work related to wastewater treatment and water facilities, underground utility repair, maintenance, and other minor construction.

Fiscal Impact:

Change Order No. 1 reallocation of funds each: \$2,409,242.04
(with Archer Western Construction, LLC, & TLC Diversified, Inc.)

This change order does not increase the total contract not to exceed amount of \$20,000,000. This change order reallocates the remaining balance of the agreement with Astra to 2 of the 4 contractors (Astra and TLC), while eliminating the not-to-exceed amount with Astra.

Staff Member Responsible:

Jeremy Waugh, Director, Utilities
Merry Celeste, Division Director, Purchasing, Administrative Services
Joe Lauro, Director, Administrative Services.

Partners:

N/A

Attachments:

Change Order No. 1 - Astra and TLC