



Pinellas County

Staff Report

File #: 20-436A, Version: 1

Subject:

Change Order No. 3 to the contract with Caladesi Construction Co., PCL Construction, Inc., and TLC Diversified, Inc. for the Job Order Contract pertaining to waste water treatment plant and water plant repair, maintenance, minor construction and underground utilities.

Recommended Action:

Approval of Change Order No. 3 to the contract with Caladesi Construction Co., PCL Construction, Inc., and TLC Diversified, Inc. for the Job Order Contract (JOC) pertaining to waste water treatment plant and water plant repair, maintenance, minor construction and underground utilities.

- This contract provides, on an as needed basis, JOC services for the installation and repair of utility piping systems, including industrial mechanical construction and repair of water and wastewater treatment and pumping facilities under the purview of the Utilities Department.
- Change Order No. 3 is to increase the contract \$1,000,000.00 for three of four original awarded vendors, for a total of \$3,000,000.00.
- The increase is required to complete work orders through contract completion. and one of the original awarded contractors, WPC Industrial Contractors, LLC, is no longer utilized as they have proven to be non-responsive.
- The Board of County Commissioners awarded this contract on January 26, 2016.

Contract No. 156-0013-CP(PLU); increase in the amount of \$3,000,000.00, for a revised total of \$23,000,000.00; through March 2, 2021.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.0 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support.

Summary:

Original contract included four (4) contractors at \$5,000,000.00 each for a total of \$20,000,000.00. In the past four (4) years, Utilities has expended the entire contract amount on three (3) of the contractors: Caladesi, PCL and TLC. Utilities requested an additional \$1,000,000.00 for each of the three (3) contractors. The additional requested amount is based on the history of expenditures with each contractor and should be sufficient to complete all future work orders through March 2021.

WPC Industrial was the fourth contractor awarded who has not proven to be responsive to County's

needs.

Background Information:

The BCC awarded this contract on January 26, 2016. JOC is a work order driven construction delivery system. This specific JOC contract addresses wastewater, treatment plant, water plant, underground utility repair, maintenance and minor construction needs.

Fiscal Impact:

Amount of Award:	\$20,000,000.00
Amount of Change Order No. 1:	\$ 0.00
Amount of Change Order No. 2:	\$ 0.00
Increase due to Change Order No. 3:	<u>\$ 3,000,000.00</u>
Revised expenditure not to exceed:	\$23,000,000.00

Funding is derived from Utilities Department Water, Sewer and Solid Waste Enterprise funds.

Staff Member Responsible:

Megan Ross, Director Utilities

Merry Celeste, Division Director, Purchasing and Risk Management, Administrative Services

Partners:

N/A

Attachments:

Change Order No. 3 - Caladesi Construction Co.

Change Order No. 3 - TLC Diversified, Inc.

Change Order No. 3 - PCL Construction