



Pinellas County

Staff Report

File #: 23-0772D, Version: 1

Subject:

Community Development Block Grant Program Subaward Specific Performance Agreement with Young Men's Christian Association of the Suncoast, Inc., d/b/a YMCA of the Suncoast, Inc., for operating expenses at the Greater Ridgecrest YMCA.

Recommended Action:

Approval and execution by the County Administrator of the Community Development Block Grant (CDBG) Program Subaward Specific Performance Agreement (Agreement) with Young Men's Christian Association of the Suncoast, Inc., d/b/a YMCA of the Suncoast, Inc. (YMCA), for operating expenses at the Greater Ridgecrest YMCA.

- This Agreement provides \$235,000.00 in CDBG funding to the YMCA for costs associated with providing recreational programming and youth development services at the Greater Ridgecrest YMCA.
- CDBG funds will be used for operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, program delivery salaries and fringe benefits, and administrative costs.
- The Greater Ridgecrest YMCA is in the County-owned Omni Center, 1801 - 119th Street North, Largo, Florida 33778, and is located in a locally designated Target Area, a low- and moderate-income area.
- The Agreement is effective for one (1) year, from October 1, 2023, to September 30, 2024.
- The County received \$2,475,188.00 in CDBG funds to improve neighborhoods, provide decent housing, and create new economic opportunities, with a special focus on serving low- and moderate-income persons.
- The funding for this agreement is consistent with the FY24 Adopted Budget and it is funded from the CDBG Funds, Community Development Grant Fund within Housing and Community Development Department.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

Foster Continual Economic Growth and Vitality

4.2 Invest in communities that need the most

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

Summary:

One of the projects to be carried out under the County's Annual Action Plan for Fiscal Year 2023-2024 (FY24) is funding of the YMCA for operating expenses. This Agreement provides CDBG funding for costs associated with operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, program delivery salaries and fringe benefits, and administrative costs related to recreational programming and youth development services benefitting approximately 3,235 low- and moderate-income residents at the Greater Ridgecrest YMCA located in the County-owned Omni Center, 1801 - 119th Street North, Largo, Florida 33778.

The Agreement is effective for one (1) year, from October 1, 2023, to September 30, 2024.

Background/Explanation:

In accordance with the adopted Consolidated Plan and Annual Action Plan, it is necessary to enter into a Specific Performance Agreement with qualified agencies to allow for certain activities stated in the Annual Action Plan to be contractually delegated and specify the obligation of the agencies receiving funds in meeting Federal, State and County requirements.

The County received \$2,475,188.00 in CDBG funding for FY24. Funding is to be used to improve neighborhoods, provide decent housing, and create new economic opportunities, with a special focus on serving low- and moderate-income persons.

The CDBG Notice of Funding Availability (NOFA) and application cycle was advertised in the Tampa Bay Times, The Weekly Challenger, La Gaceta and Tre Magazine, posted on the Community Development website, and emailed to nonprofit agencies and local municipalities.

The competitive application process began on January 27, 2023, with applications being due March 3, 2023. Applications were reviewed for funding eligibility and scored by Community Development Division staff. Funding recommendations are based on staff ranking of eligible activities and eligible expenses.

Fiscal Impact:

The total amount of funding for this agreement is not to exceed \$235,000.00 during the term of the Agreement. The funding for this agreement is consistent with the FY24 Adopted Budget and it is funded from the CDBG Funds, Community Development Grant Fund within Housing and Community Development Department.

Delegated Authority:

Authority for the County Administrator to sign this Agreement is granted under Code Section 2-62 (a) (1) and Resolution No. 23-56.

Staff Member Responsible:

Carol Stricklin, Director, Housing and Community Development

Partners:

Young Men's Christian Association of the Suncoast, Inc. d/b/a YMCA of the Suncoast, Inc.
U.S. Department of Housing and Urban Development

Attachments:

Community Development Block Grant Program Subaward Specific Performance Agreement

Project Location Map

2023-2024 CDBG and ESG Funding Recommendations

Resolution No. 23-56