



Pinellas County

Staff Report

File #: 16-875A, Version: 1

Subject:

WorkNet Pinellas, Inc., d/b/a CareerSource Pinellas, Program Year 2016-2017 Budget.

Recommended Action:

Approve the Program Year (PY) 2016-2017 CareerSource Pinellas Annual Budget pursuant to the interlocal agreement between CareerSource and Pinellas County and authorize the Chairman to sign the annual submission documentation.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

Summary:

Pursuant to the Interlocal Agreement, CareerSource has prepared and submitted its annual budget for Board of County Commissioners' approval. The Interlocal Agreement between Pinellas County and CareerSource specifies that as the Chief Elected Official under the Workforce Investment Act, the Board shall "exercise approval authority, which will not be unreasonably withheld over the budget adopted by CareerSource."

Background Information:

On May 4th, 2016, the CareerSource Executive Committee approved its PY 2016-2017 Budget Plan. Hearing no objections from the May 4th Consent Agenda, the budget was approved.

Fiscal Impact:

CareerSource is fully funded by state and federal grants.

Staff Member Responsible:

Ed Peachey, President and CEO, CareerSource Pinellas

Paul Sacco, Assistant County Administrator

Partners:

CareerSource Pinellas

Attachments:

CareerSource Pinellas PY 2016-2017 Budget

Revenue Budget Comparison Program

Interlocal Agreement