



Pinellas County

Staff Report

File #: 19-662A, Version: 1

Subject:

Resolution supplementing the Fiscal Year 2019 General Fund Budget for unanticipated revenue to the Medical Examiner.

Recommended Action:

Adopt a resolution to recognize and appropriate unanticipated revenue for a particular purpose in the Fiscal Year (FY) 19 General Fund Budget for the Medical Examiner.

- Adoption of this resolution provides for the receipt of \$137,710.00 in unanticipated grant revenue and increases the FY19 General Fund operating budget by \$137,710.00.
- The awards are:
 - 1.) 2016 DNA Capacity Enhancement and Backlog Reduction Grant
 - 2.) 2018 Paul Coverdell Forensic Science Improvement Program Grant
 - 3.) 2018 DNA Capacity Enhancement and Backlog Reduction Grant

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

This resolution recognizes and appropriates unanticipated revenue of \$137,710.00 in the FY19 General Fund Budget for the Medical Examiner. The revenue is from three (3) grant awards that were not anticipated during the development of the FY19 Adopted Budget.

Background Information:

The awards that will be recognized through this Resolution are:

1. \$34,760.00 awarded by the U.S. Department of Justice for the 2016 DNA Capacity Enhancement and Backlog Reduction Grant.
2. \$47,500.00 awarded by the U.S. Department of Justice for the 2018 DNA Capacity Enhancement and Backlog Reduction Grant.
3. \$55,450.00 awarded by the U.S. Department of Justice for the 2018 Paul Coverdell Forensic Science Improvement Grant.

Fiscal Impact:

Adoption of this resolution provides for the receipt of \$137,710.00 in unanticipated grant revenue in the General Fund and increases the FY19 operating budget by \$137,710.00. This revenue and associated expense was not anticipated during the development of the FY19 Adopted Budget. These awards are included in the FY19 Estimate.

Staff Member Responsible:

Joshua Harmon-Schaefer, Budget and Financial Management Analyst, Office of Management &

Budget

Partners:

U.S. Department of Justice

Attachments:

Resolution