



Pinellas County

Staff Report

File #: 18-011D, **Version:** 1

Subject:

Change Order No. 2 (final) with Insituform Technologies, LLC, for Sanitary Sewer Rehabilitation Cured-in-Place Pipelining Services.

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 2 (final) with Insituform Technologies, LLC (Insituform) for sanitary sewer rehabilitation using cured-in-place pipelining.

Bid No. 134-0137-CP (DF); PID No. 2133/001933A; reducing the contract in the amount of (\$965,200.10) for a revised total amount of \$952,174.90.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

Change Order No. 2 (final) decreases the authorized expenditure by (\$965,200.10), accepts the contract as complete, releases retainage, and authorizes the final payment. The decrease in expenditure is due to the balance of unspecified work allowance and final adjustment of pay item quantities not used resulting in a net total decrease of (\$965,200.10). Substantial completion was achieved on June 26, 2017; final completion was accepted on December 20, 2017.

The primary contractor, Lanzo Lining Services, Inc. change order (final) documentation has not been submitted and will be completed at a later date.

Background/Explanation:

The purpose of this contract is to rehabilitate sanitary sewer pipe using cured in place pipelining (CIPP) at various locations throughout the County.

The contract was structured as a work order contract with assignments given to the contractor on an as-needed basis. Based on current trends in the industry, there is a high demand for CIPP and scheduling became an issue for the contractor as preference was given to other agencies with project based contracts, which caused issues with completing lining projects in a timely manner. The Department is moving towards defined project based contracts to improve and expedite needed upgrades to infrastructure in the wastewater collection system.

Fiscal Impact:

Original estimated expenditure not to exceed:	\$ 450,000.00
Increase due to change order no. 1	\$ 1,467,375.00
Decrease due to change order no. 2	\$ (965,200.10)
Revised estimated total expenditure:	\$ 952,174.90

Funding for this project is derived from the Utilities Department Sewer Enterprise Fund.

Delegated Authority:

Authority for the County Administrator to approve and execute this change order is granted under Code Section 2-62 (a)(3).

Staff Member Responsible:

Megan Ross, Interim Director, Utilities
Joe Lauro, Director, Purchasing

Partners:

N/A

Attachments:

Change Order No. 2 (final)