



Pinellas County

Staff Report

File #: 18-017D, Version: 1

Subject:

Change Order No. 1 (final) with Walbridge Aldinger LLC, for the Keller Water Treatment Facility Operations Center Project.

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 1 (final) with Walbridge Aldinger LLC for the Keller Water Treatment Facility Operations Center Project.

Contract No. 156-0041-CP (RW); PID No. 000815A/2093; increasing the contract amount by \$28,090.00 for a revised total of \$4,006,090.00.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Summary:

Change Order No. 1 (final) increases the Board of County Commissioners (Board) approved expenditure by \$28,090.00, accepts the contract as complete and authorizes final payment. The increase in expenditure is due to additional fill material required to backfill the clear well in the old water treatment plant. Substantial completion for this project was achieved on July 20, 2017; final completion was accepted on November 17, 2017. The time between substantial and final completion accounts for time necessary to complete walk-through inspections with project stakeholders, punch list items and final testing. As part of this change order, the Agreement term is increased by one hundred eleven (111) calendar days.

Background/Explanation:

The purpose of this project was to demolish and reconstruct the Keller Water Treatment Facility Operations Center. Construction of the facility centralized operations within a single building at the Keller Facility and allowed staff to operate the water system more efficiently with advanced technology within the operations center. The Board awarded this project on February 9, 2016.

Fiscal Impact:

Total expenditure not to exceed: \$3,978,000.00

Increase due to Change Order No. 1 (final): \$28,090.00

Revised total expenditure: \$4,006,090.00

Funding for this project was derived from the Utilities Department Water Enterprise fund.

Delegated Authority:

Authority for the County Administrator to approve and execute this change order is granted under Code Section 2-62 (a)(3).

Staff Member Responsible:

Megan Ross, Interim Director, Utilities
Joe Lauro, Director, Purchasing

Partners:

N/A

Attachments:

Change Order No. 1 (final)