



# Pinellas County

## Staff Report

---

**File #:** 17-1430A, **Version:** 1

---

### **Subject:**

Annual certification of the Lealman Solid Waste Collection and Disposal District Non-Ad Valorem Assessment Roll.

### **Recommended Action:**

Approve the Non-Ad Valorem Assessment Roll and authorize the Chairman to certify the Non-Ad Valorem Assessment Roll to the Tax Collector prior to September 15, 2017.

### **Strategic Plan:**

Ensure Public Health, Safety and Welfare

2.1 Provide planning, coordination, prevention and protective services to ensure a safe and secure community

Practice Superior Environmental Stewardship

3.4 Reduce/reuse/recycle resources including energy, water and solid waste

Foster Continual Economic Growth and Vitality

4.2 Invest in communities that need the most

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationship and public outreach

5.3 Ensure effective and efficient delivery of county services and support

5.4 Strive to exceed customer expectations

### **Summary:**

The adoption of this non-Ad Valorem Assessment Roll is an annual requirement to provide funds to be collected uniformly to pay for the costs of solid waste collection, disposal services, and administrative costs of the Lealman Solid Waste Collection and Disposal District (District). The assessment roll is for the period January 1, 2017 through December 31, 2017. Pursuant to Florida Statute 197.3632(5), a public hearing is not required for multi-year assessments.

Funds collected will pay for costs incurred from January 1, 2018 through December 31, 2018.

### **Background Information:**

Beginning January 1, 2006, the District was created in order to provide uniform residential solid waste collection and disposal services within the Lealman community.

The assessment is based on a residential unit basis. Each parcel within the District will be assessed an amount equal to \$16.00 per residential unit per month (\$192.00 annually per residential unit) and remains unchanged from last year.

The 2016 assessment was increased from \$14.00 per month per unit to \$16.00 to capture the costs of the newly awarded collection services contract. The assessment rate was set at \$16.00 in an attempt to maintain a stable fund for the ten (10)-year contract period, which includes fuel, annual consumer price index (CPI) increases, and administrative costs.

**Fiscal Impact:**

The assessment will provide all revenue necessary to pay for collection and disposal services within the District, as well as all administrative costs associated therein. There is no impact on the General Fund. The assessment is consistent with the Fiscal Year 2018 Proposed Budget.

**Staff Member Responsible:**

Paul Sacco, Interim Director, Solid Waste

**Partners:**

The Lealman Community Residents

**Attachments:**

Certificate to Non-Ad Valorem Assessment Roll (DR-408A)  
2017 Non-Ad Valorem Assessment Roll for the Lealman District