



Pinellas County

Staff Report

File #: 17-1153D, Version: 1

Subject:

Specific Performance Agreement with YMCA of the Suncoast, Inc., for operating expenses at the Ridgecrest YMCA at the County-owned Omni Center.

Recommended Action:

Approval and execution by the County Administrator of the Specific Performance Agreement with YMCA of the Suncoast, Inc. (YMCA) for operating expenses at the Ridgecrest YMCA at the County-owned Omni Center.

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Foster Continual Economic Growth and Vitality

4.2 Invest in communities that need the most

4.6 Support a vibrant community with recreation, arts, and culture to attract residents and visitors

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

Summary:

One of the projects to be carried out under the County's Annual Action Plan for Fiscal Year 2018 (FY17/18) is the funding of the YMCA of the Suncoast Omni Center Operations. This agreement will provide funding for operating expenses including utilities, facility maintenance, janitorial supplies and services, aquatic supplies and services, and base operational salaries and benefits related to recreational programming for the benefit of residents within the Greater Ridgecrest Neighborhood Revitalization Strategy Area.

Background/Explanation:

In accordance with the adopted Consolidated Plan and Annual Action Plan, it is necessary to enter into Specific Performance Agreements with qualified agencies to allow for certain activities stated in the Annual Action Plan to be contractually delegated and specify the obligation of the agencies receiving funds in meeting Federal, State and County requirements.

Fiscal Impact:

The total amount of funding for this agreement is not to exceed \$235,000.00 during the term of the Agreement. Funding for this Agreement is included in the County's FY17/18 Budget for Community Development Block Grant (CDBG) funds.

Delegated Authority:

Authority for the County Administrator to sign this Agreement is granted under Code Section 2-62 (a) (1).

Staff Member Responsible:

Renea Vincent, Director, Planning

Partners:

YMCA of the Suncoast, Inc.

U.S. Department of Housing and Urban Development

Attachments:

Specific Performance Agreement

Property Location Map

Resolution 17-37