



Pinellas County

Staff Report

File #: 24-0477D, Version: 1

Subject:

Change Order No. 3 (Utilities) with Keystone Excavators, LLC for the Lakeshore Estates Water and Sewer Improvements Phase 2 project in Palm Harbor.

Recommended Action:

Approval and execution by the County Administrator of Change Order No. 2 (Utilities) with Keystone Excavators, LLC for the Lakeshore Estates Water and Sewer Improvements Phase 2 project in Palm Harbor.

- This project was for the purpose of improved water quality through the removal and replacement of existing galvanized piping.
- Change Order No. 3 (Final) increases the contract by \$31,961.36 for a revised final contract amount of \$5,248,141.52 due to the difference between preliminary estimated and final quantities used and adds 433 additional calendar days.
- Liquidated damages do not apply as the County required additional work in response to unforeseen field conditions and the contractor completed the work within the negotiated time.
- This project was awarded by the Board of County Commissioners on September 22, 2020, in the amount of \$3,995,451.20. Change Order No. 1, approved by the BCC on January 11, 2022, increased the contract by \$1,071,902.96 and extended the duration 406 calendar days to address unsuitable materials uncovered during construction. Change Order No. 2 increased the contract in the amount of \$148,826.00 due to additional piping and adjustments to the watermain.
- Funding is available under Water, Sewer, and Reclaimed Relocation Projects Program Project 000831A, included in the Capital Improvement Plan (CIP), funded by the Water Renewal and Replacement Fund and the Sewer Renewal and Replacement Fund.

Contract No. 190-0494-CP; increase the contract by \$31,961.36 for a revised final contract amount of \$5,248,141.52.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

Change Order No.3(Final) (Utilities) increases the contract amount to compensate for overbilled pay items and to cover the remaining costs associated with the utility's improvements.

Background/Explanation:

The project was substantially complete on March 2, 2023, and obtained final completion on April 12, 2024. Liquidated damages do not apply as the County required additional work in response to unforeseen field conditions and the contractor completed the work within the negotiated time. Final inspections of the project for all work performed under the contract were conducted by representatives of the Public Works Construction Management Division. All work has been completed in accordance with the construction contract documents. The time between substantial and final completion accounts for the duration to complete the walk thru inspection with project stakeholders, punch list items, final testing, project acceptance, receipt and approval of certified as-builts required, and final project deliverables, final quantity of materials audit, resolution of claims and disputes, and receipt of final invoice.

Final quantities have been tabulated resulting in a net increase of \$31,961.36 for a revised contract amount of \$5,248,141.52. This is the difference between estimated and final quantities.

Fiscal Impact:

Original Agreement Amount:	\$3,995,451.20
Increase due to Change Order No. 1 (Add 406 consecutive days)	1,071,902.96
Increase due to Change Order No. 2 (Add 24 consecutive days)	148,826.00
Increase due to Change Order No. 3(FINAL) (Add 433 consecutive days)	31,961.36
Final Agreement Amount:	\$5,248,141.52

Funding is available under Water, Sewer, and Reclaimed Relocation Projects Program Project 000831A, included in the Capital Improvement Plan (CIP), funded by the Water Renewal and Replacement Fund and the Sewer Renewal and Replacement Fund.

The increase amount is equal to the difference between the remaining balance on the contract and the final invoice.

Delegated Authority:

Authority for Authority for the County Administrator to approve and execute this change order is granted under Code Section 2-62(a)(3).

Staff Member Responsible:

Jeremy Waugh, Director, Utilities
Merry Celeste, Division Director, Purchasing, Administrative Services
Joe Lauro, Director, Administrative Service

Partners:

N/A

Attachments:

Change Order No. 3 (Final)