



Pinellas County

Staff Report

File #: 19-1975A, **Version:** 1

Subject:

Housing Finance Authority of Pinellas County Resolution No. 2019-16 adopting and approving Fiscal Year 2019-20 General Fund and Housing Trust Fund Operating Budgets, as approved by the HFA Board of Directors.

Recommended Action:

Receipt and file of Housing Finance Authority (HFA) Resolution No. 2019-16 adopting and approving Fiscal Year 2019-20 General Fund and Housing Trust Fund Operating Budgets, as approved by the HFA Board of Directors.

- Standard receipt and file of HFA annual budget.
- HFA General Fund operating budget for Fiscal Year (FY) 2019-20 totaling \$2,056,150.00.
- HFA Housing Trust Fund budget for FY19-20 totaling \$810,050.00.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

Ensure Public Health, Safety, and Welfare

2.4 Support programs that seek to prevent and remedy the causes of homelessness and move individuals and families from homelessness to permanent housing

Foster Continual Economic Growth and Vitality

4.2 Invest in communities that need the most

Summary:

On October 2, 2019, the HFA Board of Directors approved Resolution No. 2019-16 adopting and approving Fiscal Year 2019-20 General Fund and Housing Trust Fund Operating Budgets. Florida Statutes 189.016 states that all reports or information required to be filed with a local general-purpose government or governing authority must be filed with the Clerk of the Board of County Commissioners.

Background Information:

None

Fiscal Impact:

No County General Funds are required.

Staff Member Responsible:

Kathryn Driver, Executive Director, Housing Finance Authority of Pinellas County

Partners:

Housing Finance Authority of Pinellas County

Attachments:

Resolution 2019-16

FY19-20 General Fund Budget Memo

Approved General Fund Budget FY19-20

FY19-20 Housing Trust Fund Budget Memo

Approved Housing Trust Fund Budget FY19-20