



Pinellas County

Staff Report

File #: 24-0198A, Version: 1

Subject:

Award of bid to TLC Diversified, Inc. for sanitary sewer pump station repair, rehabilitation, and improvement projects for Fiscal Years 2024-2027.

Recommended Action:

Approval of the award of bid to TLC Diversified, Inc. (TLC) for sanitary sewer pump station repair, rehabilitation, and improvement projects for Fiscal Years (FY) 2024-2027.

- The purpose of this project is to provide for repair, rehabilitation, and improvements to sanitary sewer pump stations at various locations throughout the County to minimize sanitary sewer overflows.
- Stations are evaluated based upon age, condition and need for repair. This contract allows for continued, prioritized repairs and improvements.
- Two bids were received with award recommendation to TLC as the lowest responsive responsible bidder in the amount of \$7,375,435.00. The bid amount is 7% (or -\$544,571.00) below the engineer's cost estimate of \$7,920,006.00.
- The Small Business Enterprise commitment is 10% for this contract.
- All work is to be completed within 1,095 consecutive calendar days from the date of notice to proceed.
- Funding is budgeted under Sanitary Sewer Pump Station Rehabilitation & Improvements Project 000964A, included in the FY24-29 Capital Improvement Plan, funded by the Sewer Renewal and Replacement Fund, in the amount of \$9,162,000.00.

Bid No. 24-0073-ITB-C in the total not to exceed amount of \$7,375,435.00 with all work to be completed within 1,095 consecutive calendar days from the date of notice to proceed; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

Summary:

This contract will provide for repair, rehabilitation, and improvements to sanitary sewer pump stations at various locations throughout the County. Pump station repair and rehabilitation is essential for the prevention of SSOs. Some of the County stations are now over thirty (30) years old. As the equipment approaches the end of its useful service life, it is necessary to not only repair or replace, but also to incorporate newer, advanced, and more efficient technology and communication options

and equipment. These improvements are implemented to keep the sanitary sewer collection system functioning at an acceptable level of service.

Background Information:

On November 10, 2023, an invitation to bid was advertised by the Purchasing and Risk Management Division. Two bids were received with award recommendation to TLC as the lowest responsive responsible bidder in the amount of \$7,375,435.00.

The award of this contract is consistent with the Sanitary Sewer Pump Renewal and Replacement Program based on a twenty (20) year life cycle to rehabilitate all pump stations in Pinellas County Utilities inventory.

Fiscal Impact:

Total contract not to exceed: \$7,375,435.00

Funding is budgeted under Sanitary Sewer Pump Station Rehabilitation & Improvements Project 000964A, included in the FY24-29 Capital Improvement Plan, funded by the Sewer Renewal and Replacement Fund, in the amount of \$9,162,000. Approved funding for FY24-FY27, the duration of the contract, is \$7,362,000.

Staff Member Responsible:

Jeremy Waugh, P.E., Director, Utilities
Merry Celeste, Division Director, Purchasing & Risk, Administrative Services
Joe Lauro, Director, Administrative Services

Partners:

N/A

Attachments:

Agreement
Bid Tabulation