



Pinellas County

Staff Report

File #: 16-1590A, Version: 1

Subject:

Resolution supplementing the FY 2016 Air Quality Tag Fee Fund Budget for unanticipated state-shared revenue.

Recommended Action:

Adopt a resolution appropriating unanticipated revenue in the FY16 Air Quality Tag Fee Fund budget.

Strategic Plan:

Practice Superior Environmental Stewardship

3.3 Protect and improve the quality of our water, air, and other natural resources

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

Summary:

Additional appropriation enabled by state-shared revenues that exceed prior estimates will pay for personnel costs associated with the Air Quality program that are not reimbursable through grants or other revenue sources. This action is in keeping with the desire to use non-General Fund revenues to fund operations when allowed.

Background Information:

The County receives State-shared revenue collected for motor vehicle registrations in Pinellas County. These revenues are used to fund operations in the Air Quality Division of Parks & Conservation Resources that are not reimbursable through grants or otherwise restricted.

Fiscal Impact:

Approval of this resolution recognizes unanticipated revenue in the amount of \$213,250.00 in the Air Quality Tag Fee Fund and increases the FY16 budget for Parks & Conservation Resources - Air Quality Division by \$213,250.00. This amendment is consistent with the current year estimate for revenue, but not consistent for expenditures, submitted during the FY17 budget development process.

Staff Member Responsible:

Jim Abernathy, Budget & Financial Management Analyst
Office of Management & Budget

Partners:

N/A

Attachments:

Resolution