



Pinellas County

Staff Report

File #: 16-593D, Version: 1

Subject:

Second Amendment to the Contract with the State of Florida Department of Health for the operation of the Pinellas County Health Department.

Recommended Action:

Approval and execution by the County Administrator of the Second Amendment with the State of Florida Department of Health (DOH) for the operation of the Pinellas County Health Department for Fiscal Year 2016 (FY 16).

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

Summary:

The purpose of the Second Amendment is to incorporate State and Federal funding revisions and administrative changes requested by the State of Florida (in yellow on the attached contract pages). These administrative changes do not incur any additional costs to the County.

Changes are described in detail in the attached correspondence from the DOH and include the following:

1. Page 2: updated funding adjustment
2. Page 7: updated county contract manager information
3. Attachment II, Part I: updated special projects, draw-up and trust fund balance
4. Attachment II, Part II: updated funding sections
5. Attachment II, Part III: updated planned expenditures and services
6. Attachment V: updated special projects
7. Attachment A: Schedule C Detail by Appropriation Category
8. Attachment B: reconciling difference in Schedule C vs. Attachment II Part II
9. Attachment D-K: DOH memos supporting the contract changes

Background/Explanation:

The Board of County Commissioners (Board) approved the FY16 DOH Operations contract in the

amount of \$3,700,100.00 on November 10, 2015; term is October 1, 2015 to September 30, 2016. The County Administrator approved the first amendment on March 23, 2016. Because the State of Florida periodically makes funding adjustments reflecting changes in State or Federal support, as well as other administrative changes to the contract, the Board delegated the authority to execute administrative amendments to the County Administrator.

During the first quarter of FY2016 (October-December), DOH Pinellas has provided services 30,240 clients (FY2015 total - 171,631 clients). Communicable disease services were provided to 14,960 clients in the first quarter (FY2015 - 65,031 clients). Environmental health services were provided to 2,663 clients in the first quarter (FY2015 - 11,188 clients). Primary care services including disease prevention, tobacco intervention, Healthy Start, School Health and other programs were provided to 12,617 clients in the first quarter (FY2015 - 95,412 clients). This does not include Pinellas County Health Program clients.

Fiscal Impact:

This Amendment provides no additional fiscal impact. The original Agreement appropriated an amount not to exceed \$3,700,100.00 which is derived from a dedicated millage rate levied countywide.

Delegated Authority:

Authority for the County Administrator to sign this Amendment is granted under Code Section 2-62 (a)(2) and by Board approval in Legistar Item 14-400.

Staff Member Responsible:

Lourdes Benedict, Director, Human Services

Partners:

Florida Department of Health in Pinellas County

Attachments:

Second Amendment
First Amendment
FY 16 Contract