



Pinellas County

Staff Report

File #: 23-1014A, **Version:** 1

Subject:

Receipt and file report of Sheriff's Office grants received and service contracts for the quarter ending June 30, 2023.

Recommended Action:

Accept the receipt and file report of Sheriff's Office grants received and service contracts - payments to the Sheriff for April 1 through June 30, 2023.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers
5.1 Maximize partner relationships and public outreach.

Summary:

The attached FY23 schedule of authorized payments to the Sheriff includes the adopted Fiscal Year 2023 (FY23) original budget appropriation of \$1,750,000.00 from which current grants and contracts were distributed. As of June 30, 2023, \$501,164.00 in grants, and \$0.00 in other agreements/contracts were allocated through payments for a total of \$501,164.00 distributed to the Sheriff and the FY23 balance remaining is \$1,248,836.00.

Background Information:

In an effort to increase efficiency and reduce administrative time in enabling the Sheriff to receive the appropriation related to grant awards received and service contracts, a lump sum was appropriated as a part of the budget allocation in an amount commensurate with total awards in past years. Upon review by the Office of Management & Budget, the monthly payment schedule to the Sheriff will be adjusted accordingly. If the lump sum is exhausted before the end of the fiscal year, future grant awards or contracts will be presented to the Board as a Budget Resolution. This process mirrors the process utilized for the Law Enforcement Trust Fund.

Fiscal Impact:

Appropriation of \$1,750,000.00 was budgeted in FY23 for the purpose of processing allocation requests from the Sheriff for grants, contracts, and agreements. As of June 30, 2023, \$501,164.00 has been allocated and/or expended.

Staff Member Responsible:

John Ondrovic, Budget & Financial Management Analyst, Office of Management & Budget

Partners:

Pinellas County Sheriff's Office

Attachments:

Quarterly Grants and Contracts Report

FY23 Payment Schedule