



# Pinellas County

## Staff Report

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File #: 23-0359A, Version: 1

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### **Subject:**

Amendments with five non-profit organizations for 5.0% cost of living increases.

### **Recommended Action:**

Approval of five Amendments with five non-profit organizations for 5.0% cost of living increases and administrative contract language updates.

- These Amendments provide a 5.0% increase for six recurring behavioral health, homeless, and/or social services programs that have not been recently procured and/or do not have increases negotiated in their existing contracts. Amendments also include administrative updates related to the Coordinated Access Model and Optimal Data Set, as appropriate.
- The total amount of funding approved through this item is \$209,375.45 and shall not exceed the \$313,930.00 identified in the Human Services' Fiscal Year 2023 General Fund appropriation.
- This is a Board of County Commissioners approved decision package.
- Amendments completed review under file #22-1342D but are being routed for Board signature due to the total contract dollar amount exceeding \$250,000.00.

### **Strategic Plan:**

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Deliver First Class Services to the Public and Our Customers

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

### **Summary:**

These Amendments allocate a 5.0% increase for recurring programs that provide essential behavioral health, homeless, and/or social services to County residents. Amendments also include administrative updates related to the Coordinated Access Model and Optimal Data Set, as appropriate.

Non-profit organizations allocated increases under this item: 211 Tampa Bay Cares, Inc. (211), Boley Centers, Inc. (Boley), Catholic Charities, Diocese of St. Petersburg, Inc. (Catholic Charities), Homeless Leadership Alliance, Inc. (HLA), and Personal Enrichment Through Mental Health Services, Inc. (PEMHS).

### **Background Information:**

Amendments completed review under file #22-1342D but are being routed for Board signature due to

the total contract dollar amount exceeding \$250,000.00.

The Board approved a decision package in the amount of 5% for nonprofit organizations that are funded through general fund appropriations. This increase excludes programs and services that have been recently competitively procured, funded by federal/state or local grants, and/or have negotiated increases in their existing contract for services.

**Fiscal Impact:**

Funding in an amount not to exceed \$313,930.00 has been identified in the Human Services' FY23 General Fund appropriation. The 5% increase dollar amount for each Agreement listed below totals \$209,375.45.

<b>Organization</b>	<b>Agreement</b>	<b>Increase</b>	<b>Revised Total</b>
1. 211	Call Center	\$26,812.50	\$563,062.50
2. Boley	Supportive Housing	\$33,493.45	\$703,362.45
3. Catholic Charities	Pinellas Hope Shelter	\$25,000.00	\$525,000.00
4. HLA	Operations	\$14,416.50	\$302,746.50
5a. PEMHS	Crisis Stabilization Unit*	\$84,653.00	\$1,777,719.00
5b. PEMHS	Pinellas Integrated Care (PIC)Team*	\$25,000.00	\$525,000.00

\*PEMHS Crisis Stabilization Unit and PIC Team program funding is allocated in a single Agreement.

**Staff Member Responsible:**

Karen Yatchum, Director, Human Services

**Partners:**

211  
Boley  
Catholic Charities  
HLA  
PEMHS

**Attachments:**

211 Amendment  
Boley Amendment  
Catholic Charities Amendment  
HLA Amendment  
PEMHS Amendment