



Pinellas County

Staff Report

File #: 19-1253A, **Version:** 1

Subject:

First Amendments to the Agreements with fourteen firms for requirements of Utilities Engineering consulting services.

Recommended Action:

Approval of the First Amendments to the Agreements with fourteen firms for the requirements of continuing Utilities Engineering consulting services.

- 1.) Brown and Caldwell
- 2.) Carollo Engineers, Inc.
- 3.) CH2M Hill Engineers, Inc.
- 4.) Greeley and Hansen, LLC
- 5.) Hazen and Sawyer
- 6.) Jones Edmunds & Associates, Inc.
- 7.) Kimley-Horn and Associates, Inc.
- 8.) King Engineering Associates, Inc.
- 9.) McKim & Creed, Inc.
- 10.) Metzger & Willard, Inc.
- 11.) Parsons Environment & Infrastructure Group Inc.
- 12.) Reiss Engineering, Inc.
- 13.) Tetra Tech, Inc.
- 14.) Wade Trim, Inc

- This contract is for Utilities Engineering Consulting Services on a continuing basis per the Consultant Competitive Negotiation Act.
- The First Amendment increases the upset limit in the amount of \$750,000.00 for each firm for a revised amount of \$2,250,000.00 for each firm through August 8, 2021.
- This contract was awarded by the Board of County Commissioners on August 9, 2016.
- The increase is requested to provide the Utilities Department the ability to complete current and future projects.

Contract No. 156-0127-CN (SS); Increase in the amount of \$10,500,000.00, for a revised contract value of \$31,500,000.00 with an annual amount of \$6,300,000.00; effective through August 8, 2021.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

Summary:

This increase is requested to provide Utilities the ability to complete current and future projects. Utilities has released and obligated over 80% of the available approved funding for this contract, with a total of \$17,027,663.50 spread across 144 different work assignments. The 5-year term of the contract concludes on August 8, 2021. At this spending rate, Utilities will not have enough funds available to last through the remaining contract.

Background Information:

On August 9, 2016, the Board approved a contract to provide Utilities Engineering Consulting Services on a continuing basis as part of the Capital Improvement Program (CIP) for pipelines, facilities, and operations of water, sanitary sewer and reclaimed water projects.

Fiscal Impact:

Estimated original expenditure not to exceed: \$21,000,000.00
First Amendment Increase not to exceed: \$10,500,000.00
Revised total expenditure not to exceed: \$31,500,000.00

Estimated annual expenditure not to exceed: \$6,300,000.00

Funding is derived from various CIP budgets and/or operating budgets per individual work assignments on a multiple year/multiple work assignment basis.

Staff Member Responsible:

Megan Ross, Director Utilities
Joe Lauro, Director, Purchasing

Partners:

N/A

Attachments:

First Amendment(s) (14)