



Pinellas County

Staff Report

File #: 19-392D, Version: 1

Subject:

Amendment No. 6 to the Enterprise License Agreement with Environmental Systems Research Institute, Inc for geographic information systems software.

Recommended Action:

Approval and execution by the County Administrator of Amendment No. 6 to the Agreement for geographic information software as requested by the Business Technology Services Department (BTS), with Environmental Systems Research Institute, Inc.

- This contract provides for Geographic Information Systems (GIS) software, maintenance, training and support services
- Amendment No. 6 in the amount of \$225,000.00 through April 23, 2020.
- Amendment No. 6 will provide for the building and sharing of 2D and 3D content to create a Countywide 3D base map to generate subsequent 3D building information.

Contract No. 112-0313-N(RO); increase in amount of \$225,000.00, for a revised total contract value of \$5,245,800.00 with an annual amount of \$780,725.00, effective through April 23, 2020.

Strategic Plan:

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

5.4 Strive to exceed customer expectations

Summary:

Amendment No. 6 will enable the County to enhance its GIS infrastructure system to build capacity through creating, managing, analyzing, visualizing and sharing 2D and 3D content as part of a Countywide 3D base map. The extraction of 2D building footprints and the creation of 3D buildings will be the foundation for establishing a complete 3D system of record that can be accessed by staff and contractors.

Background/Explanation:

On April 24, 2012, the Board of County Commissioners (Board) approved the non-competitive purchase of an ESRI, Enterprise License Agreement (ELA). The Board approved Amendment No. 2 to modify verbiage on 3/12/13 and Amendment No. 4 to modify the renewal term on February 9, 2016.

On October 1, 2012, the County Administrator approved Amendment No. 1 to add online account subscriptions, signed an agreement to add a community maps program on December 12, 2012,

approved a change order for an increase for learning credits on March 20, 2014, approved Amendment No. 3 to increase users on April 25, 2014 and approved an increase for the cost of ArcGIS Online Surge licenses on August 11, 2018.

On October 27, 2017, BTS approved Amendment No. 5 to add Insights for ArcGIS software.

Fiscal Impact:

Approved total to date not to exceed: \$5,020,800.00

Amendment increase not to exceed: \$225,000.00

Revised 8-year contract amount not to exceed: \$5,245,800.00

Estimated annual expenditure not to exceed: \$780,725.00

Funding is derived from BTS Enterprise Licenses & Maintenance Support and BTS Enterprise Geographical Information Services budgets within the BTS Fund. This amendment is consistent with the FY20 Proposed Budget.

Delegated Authority:

Authority for the County Administrator to approve this Amendment is granted under Code Section 2-188.

Staff Member Responsible:

Jeff Rohrs, Chief Information Officer, BTS

Joe Lauro, Director, Purchasing

Partners:

Board departments including Utilities, Public Works, Development Review Services, Planning, Airport, Emergency Management, Economic Development, Solid Waste and others:

- Property Appraiser
- Planning Council and Forward Pinellas
- Clerk of the Circuit Court
- Sheriff's Office
- Supervisor of Elections
- Tax Collector

Attachments:

Amendment No. 6 to ELA