



Pinellas County

Staff Report

File #: 22-0362A, Version: 1

Subject:

Community Service Association Palm Harbor Parks and Recreation Fiscal Year 2022 Municipal Services Taxing Unit special projects funding request.

Recommended Action:

Approval of the Municipal Services Taxing Unit special projects funding request made by the Community Service Association Palm Harbor Parks and Recreation (CSA PHP&R) for the construction of concrete bins for the storage of bulk clay and soil material.

- This project will allow CSA PHP&R to construct two sets of two concrete block storage bins which will enable them to safely store bulk clay and soil material. This bulk material is needed to repair and restore the Little League baseball and co-ed softball fields at Putnam Park and the Sunderman Complex.
- CSA PHP&R is the home of Palm Harbor Little League and one of the few organizations offering co-ed softball. Funding for the requested project will increase its ability to provide these recreation opportunities to the Community.
- The project funding request is in an amount not to exceed \$17,000.00.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

4.6 Support a vibrant community with recreation, arts, and culture to attract residents and visitors

Deliver First Class Services to the Public and Our Customers

5.1 Maximize partner relationships and public outreach

5.2 Be responsible stewards of the public's resources

5.3 Ensure effective and efficient delivery of county services and support

Summary:

This is a Municipal Services Taxing Unit (MSTU) Special Projects Fiscal Year 2022 Funding Request for CSA PHP&R; a non-profit organization under the auspice of the Palm Harbor Community Services Agency Inc. CSA PHP&R provides recreational and community leisure services to the residents of unincorporated area of Palm Harbor. This funding will support the construction of concrete block storage bins which will enable them to safely store bulk clay and soil material. This bulk material is needed to repair and restore the Little League baseball and co-ed softball fields at Putnam Park and the Sunderman Complex. Currently, the clay and dirt for field repairs sits at two separate areas taking up valuable parking spots for the users of the recreation facilities. The area is

not well contained. As a result, there is a considerable amount of dirt and clay that is lost to washout and weed growth. This loss of material causes additional expenditure due to the “shrink” factor of the inefficient containment.

This project will deliver a better parking experience for our customers which will enhance their experience at our fields. It will also save dirt and clay which aligns with environmental stewardship.

Background Information:

CSA PHP&R is the primary local non-profit agency that is charged with offering and managing recreation and leisure services within the unincorporated community of Palm Harbor, Florida. CSA PHP&R is a partner and supporter of PHLL by providing priority use of field space and batting cages. In addition to supporting PHLL, CSA offers adult co-ed softball. Proper maintenance and replenishment of materials is essential to the safe operation of the playing fields.

Fiscal Impact:

The request for funding in the amount of \$17,000 is a one-time expenditure of budgeted MSTU Special Projects funds.

Staff Member Responsible:

Nancy McKibben, Assistant to the County Administrator Representing Unincorporated North County

Partners:

Palm Harbor Community Services Agency
Palm Harbor Little League

Attachments:

CSA Palm Harbor Parks and Recreation MSTU Special Projects Funding Request Application Form

CSA Palm Harbor Parks and Recreation Evaluation Criteria Form FY22 MSTU

CSA PHP&R MSTU Concrete Bins Quote and Sketch