



Pinellas County

Staff Report

File #: 23-2061A, Version: 1

Subject:

Change Order No.1 with Erickson & Lindstrom Construction Co. to the Bayside Health Clinic expansion project.

Recommended Action:

Approval of Change Order No.1 with Erickson & Lindstrom Construction Co. to the Bayside Health Clinic expansion project.

- The project is for construction work associated with the Bayside Health Clinic expansion consisting of three Phases: Phase 1 is for additional exam rooms that will incorporate negative pressure capabilities for the ability to isolate patients with airborne infectious diseases, adding approximately 1,251 square feet (SF) of addition/expansion; Phase 2 will convert existing exam rooms/office space into a reconfigured professional office/workstation; Phase 3 will add approximately 1,100 SF of additional/expansion space for additional consultation/offices and a 3rd dental operatory.
- Additional funds are needed due to the inflationary price of construction materials, primarily steel and concrete, and a significant delay (6 months) in receiving sealed drawings, site plan approval and permit review and approval, increasing the original contract amount by \$240,336.00 for a new revised agreement amount of \$1,881,347.41.
- Removes the retainage provision from the agreement to allow for the grant funding to be reimbursed on time; grant project period end dates are as follows Phase 1 - August 31, 2024; Phase 2 - March 31, 2024; Phase 3 - September 14, 2024. Project is time sensitive due to grant funding.
- On October 25, 2022, the Board of County Commissioners approved this contract in the amount of \$1,641,011.41 for a duration of 430 consecutive calendar days from the issuance of the notice to proceed.
- Funding for this agreement is budgeted under Bayside Clinic Expansion Phase 1 (001475E) and Bayside Clinic Expansion Phase 2, 3 (001475G), in the Capital Improvement Plan.
- The additional funding for this change order is funded in program project Government Facilities Remodel and Renovation (004100A).

Contract No. 22-0607-CP, increased amount of \$240,336.00 for a revised agreement amount of \$1,881,347.41; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Strategic Plan:

Foster Continual Economic Growth and Vitality

4.4 Invest in infrastructure to meet current and future needs

Deliver First-Class Services to the Public and Our Customers

5.3 Ensure effective and efficient delivery of county services and support

5.4 Strive to serve the needs of all Pinellas County residents and customers

Summary:

Change Order No. 1 is needed due to a significant delay (6 months) in receiving sealed drawings, site plan approval and permit review and approval.

Background Information:

This project is for construction work associated with the Bayside Health Clinic expansion consisting of three Phases: Phase 1 is for additional exam rooms that will incorporate negative pressure capabilities for the ability to isolate patients with airborne infectious diseases, adding approximately 1,251 square feet (SF) of addition/expansion; Phase 2 will convert existing exam rooms/office space into a reconfigured professional office/workstation; Phase 3 will add approximately 1,100 SF of addition/expansion space for additional consultation/offices and a 3rd dental operator.

Fiscal Impact:

Original Agreement Amount: \$1,641,011.41

Increase due to Change Order No. 1: \$240,336.00

Final Revised Agreement Amount: \$1,881,347.41

Funding for this agreement is budgeted under Bayside Clinic Expansion Phase 1 (001475E) and Bayside Clinic Expansion Phase 2, 3 (001475G), in the Capital Improvement Plan. The overage caused by this change order is funded by program project Government Facilities Remodel and Renovation (004100A), which is funded by the Penny for Pinellas.

Staff Member Responsible:

Tim Lewallen, Interim Director, Construction Services

Karen Yatchum, Director, Human Services

Joe Lauro, Director, Administrative Services

Merry Celeste, Division Director, Purchasing & Risk, Administrative Services

Partners:

N/A

Attachments:

Change Order No. 1