



Pinellas County

Staff Report

File #: 17-930A, Version: 1

Subject:

Amendment No. 1 to the agreement with the City of Madeira Beach for utility relocations.

Recommended Action:

Approve Amendment No. 1 to the agreement with the City of Madeira Beach (City) for the cost to replace sections of 6" potable water main along Boca Ciega Avenue and Boca Ciega Drive included in the Pinellas County utility relocations in conflict with roadway, sidewalk and drainage construction improvements in Mitchell's Beach Subdivision.

The Utilities project number is 002783A/000824A

Strategic Plan:

Ensure Public Health, Safety and Welfare
2.5 Enhance pedestrian and bicycle safety

Foster Continual Economic Growth and Vitality
4.4 Invest in infrastructure to meet current and future needs

Deliver First Class Services to the Public and Our Customers
5.1 Maximize partner relationships and public outreach
5.2 Be responsible stewards of the public's resources
5.3 Ensure effective and efficient delivery of county services and support

Summary:

On December 15, 2015, the Board approved the Interlocal Agreement with the City for the County utility relocations in Mitchell's Beach Subdivision in coordination with roadway, sidewalk and drainage improvements by the City. Total cost of the project was \$550,000.00.

During construction, sections of the 6" potable water main along Boca Ciega Avenue and Boca Ciega Drive, were found to be deteriorated cast iron pipe, requiring replacement. The additional replacement cost for the water main is \$330,000.00. The City and the City's private contractor have agreed to the additional construction improvements and cost.

Background Information:

The County is required to relocate all utilities in conflict with the construction area and shall pay the City for the City's contractor to relocate the County's utility facilities. Utilizing the City's contractor is a cost effective method to facilitate construction activities and limit the disruptions to the area residents resulting in project efficiencies for all stakeholders. Total project construction cost to the County is \$880,000.00.

Fiscal Impact:

Original Interlocal Agreement \$550,000

Amendment No. 1 increase \$330,000

Total Construction Cost to the County \$880,000

Funding for this project is budgeted in the Water and Sewer Enterprise Funds.

Staff Member Responsible:

Randi Kim, Director of Utilities

Partners:

City of Madeira Beach

Attachments:

Amendment No. 1

Agreement

Location Map