



Pinellas County

Staff Report

File #: 16-242D, Version: 1

Subject:

Amendment No. 1 to the Contract with the State of Florida Department of Health for the operation of the Pinellas County Health Department for Fiscal Year 2016.

Recommended Action:

Approval and execution by the County Administrator of Amendment No. 1 with the State of Florida Department of Health for the operation of the Pinellas County Health Department for Fiscal Year 2016 (FY 16).

Strategic Plan:

Ensure Public Health, Safety, and Welfare

2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community

2.2 Be a facilitator, convener, and purchaser of services for those in need

Summary:

The purpose of Amendment No. 1 is to incorporate State and Federal funding revisions and administrative changes requested by the State of Florida (in yellow on the attached contract pages). These administrative changes do not incur any additional costs to the County.

Amendment No. 1 changes are described in detail in attached correspondence from the Pinellas County Health Department and include the following:

1. page 2: Updated State funding in Attachment A
2. page 7: Corrected fiscal year beginning date to July 1, 2016
3. page 8: Updated page numbers and formatting of attachments
4. Attachment II, Part I: Updated special projects and trust fund balances
5. Attachment II, Part II: Updated funding sections (Section 1, Section 3, Section 6, Section 8, Section 9, Section 10, Section 11)
6. Attachment II, Part III: Updated planned expenditures based on State/ Federal funding increases; adjusted clients and services for Vital Statistics only
7. Attachment V: Updated Special Projects to add new projects (Largo Center roof repair, Clearwater Center parking lot)
8. Attachment A: Revised Schedule C Detail by Appropriation Category
9. Attachment B: Reconciliation differences in Schedule C vs. Attachment II, Part II
10. Attachment C: State DE580 report as of 9/30/15 supporting revised beginning fund balances
11. Attachment D - M: State of Florida memoranda explaining and supporting contract

changes

Background/Explanation:

The Board approved the FY16 Department of Health Operations contract in the amount of \$3,700,100.00 on November 10, 2015; term is October 1, 2015 to September 30, 2016. Effective date of Amendment No. 1 is the date of execution. Because the State of Florida periodically makes funding adjustments reflecting changes in State or Federal support, as well as other administrative changes to the contract, the Board delegated the authority to execute administrative amendments to the County Administrator.

Fiscal Impact:

N/A

Delegated Authority:

Authority for the County Administrator to approve and sign this Amendment is granted under Code Section 2-62(a)(2).

Staff Member Responsible:

Lourdes Benedict, Director, Human Services

Partners:

N/A

Attachments:

Amendment No. 1 (contract signature page and pages with updates / revisions in yellow)
Correspondence / Explanation from Pinellas County Health Department
FY16 Contract for Operation of the Pinellas County Health Department